SOUTH HILL TOWN COUNCIL
REGULAR MEETING AGENDA
MONDAY, NOVEMBER 9, 2026, 7:00 PM

Temporary Location: 111 E. Danville Street ~ South Hill, VA 23970
Phone: (434) 447-3191 ~ Fax: (434) 447-5064
https://www.southhillva.org/ ~ southhill@southhillva.org

Note: This meeting will be held in person and will **not** be livestreamed.

☑ *Please remember sign ups for Citizens to Address Council are required before meeting begins. Sign up sheets are located on the table outside the front Council doors. Speakers are asked to use the aisle microphone.*
☑ *Please silence all cell phones while Council is in session.*

I. Opening
- A. Welcome, Invocation, and Pledge of Allegiance
- B. Call to Order
- C. Roll Call

II. Approval of Agenda – November 9, 2026

III. Announcement of Candidates to Fill Ward 1 Vacancy
- A. Candidates
  1. John R. Stith, Jr.
  2. Clarence T. Wagner

IV. Citizens to Address Council *Comments are limited to three minutes (five minutes if on behalf of a group).*

V. Public Hearings
- A. Special Exception 2026-2 – David Hash
- B. Appropriate Bond Proceeds – Keli Reekes
- C. Ordinance: Vacation of Pine Lane - Keli Reekes

VI. Administrative Reports
- A. Consent Agenda *All consent agenda items are considered routine by Town Council and will be acted upon by one motion (move to approve the consent agenda). There will be no separate discussion of these items unless a Council member requests an item be removed or considered separately.*
  1. Minutes
     a. October 13, 2026 Regular Meeting
  2. Monthly Financial Report
- B. Items for Approval *Items for approval are individual items to be considered by Town Council and to be acted upon by individual motions. There will be separate discussion of these items.*
  1. Town Manager Report
  2. Director of Municipal Services Report
     a. Bid Award: W. Atlantic St. to Matthews St. Stormwater Project
- C. Reports to Accept as Presented *All reports are considered informational to Town Council and require no action (move to accept the reports as presented). There will be no separate discussion of these items unless a Council member requests an item be removed for discussion separately.*
  1. Police Report
  2. Municipal Services Report
  3. Parks, Facilities, and Grounds Report
     a. Facilities Reservation Calendar

4. Code Compliance Report
    a. Monthly Report
    b. Dilapidated Properties
5. Business Development Report
6. Human Resources Report

VII. Other Business

VIII. Adjournment

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This agenda is subject to change at the discretion of the South Hill Town Council.

CURRENT OFFICIALS

Council Members

The Honorable Mike Moody, Mayor	Gavin Honeycutt, Vice Mayor
Randy Crocker	Jenifer Freeman-Hite
Ashley C. Hardee	Delores Luster
Carl L. Sasser, Jr.	Michael Smith

Staff
Keli Reekes, Town Manager
Leanne Patrick Feather, Clerk of Council
Sands Anderson PC, Town Attorney Services

To assist us in providing dissemination of materials, presenters are requested to submit 12 copies of their remarks and/or handouts to the Clerk prior to meetings. These copies will be provided to Town Council members and staff.

Public Hearings

South Hill Town Council Meeting
November 9, 2026

A. Special Exception 2026-2

B. Appropriate Bond Proceeds

C. Ordinance: Vacation of Pine Lane

So Unexpected
South Hill
virginia
Incorporated 1901

ADMINISTRATION
(434) 447-3191

CODE
COMPLIANCE
OFFICIAL
(434) 447-5041

PUBLIC WORKS
(434) 447-3191

Public Hearing

A public hearing will be held by the Town Council of the Town of South Hill, on Monday, November 9, 2026 at 7:00 p.m. in the Town Hall, 111 E Danville Street, South Hill to consider a request for Special Exception Permit.

SE 2026-2

Request for a Special Exception Permit under Article IV, Section 94.1-76 of the Town Zoning Ordinance to utilize the property located at 702 E Atlantic Street for a convenience store greater than 3000 square feet selling motor fuels. The property to which this special exception request applies is located between E Atlantic Street and the South Hill By Pass. The property has a frontage of 150 feet +/- and a depth of 200 feet +/-. The property is zoned General Commercial District C-2. The property is shown as tax parcel number 27089. This property is presently owned by M M Fowler, Inc. The request is being made by Tim Sivers, PLA (Qunity).

Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council. may set time limits on speakers and other rules and procedures for the conduct of this public hearing. Any persons with disabilities are urged to contact the Town Clerk's Office at 434-447-3191 prior to the public hearing to arrange for any necessary accommodations. For additional information, please contact the Code Compliance Official's Office at 434-447-5041, or in person at 111 E Danville Street, South Hill, VA 23970

All interested parties should attend.

David Hash
Code Compliance Official

The South Hill Planning Commission recommends approval.

Mecklenburg County GIS



10/23/2026, 10:51:11 AM

911 Address Point

Town Boundary

Tax Parcels

1:2,257

0 0.01 0.03 0.06 mi

0 0.02 0.04 0.09 km

PUBLIC HEARING
Appropriate Bond Proceeds

A Notice of Public Hearing was published in the last two editions of the local newspaper to inform interested parties that Town Council will hear comments on a proposed budget amendment to appropriate $23,971,000 in bond proceeds for Fiscal Year 2026-2027 for capital projects authorized through the Town's 2026 General Obligation Bond.

Open Public Hearing

Close Public Hearing

Recommended Motions:
I move to appropriate $23,971,000 in bond proceeds in Fiscal Year 2026-2027 for capital projects authorized through the Town's 2026 General Obligation Bond.

NOTICE OF PUBLIC HEARING
OF THE TOWN COUNCIL OF THE TOWN OF SOUTH HILL, VIRGINIA
CONCERNING AN APPROPRIATION OF FUNDS

Pursuant to Code of Virginia § 15.2-2507, the Town Council of the Town of South Hill, Virginia (the "Town") hereby gives notice of its intent to hold a public hearing on Monday, November 9, 2026, at 7:00 p.m., or as soon as practically possible, in the Council Chambers of temporary Town Hall located at 111 E. Danville Street, South Hill, Virginia to receive comments on a proposed budget amendment to appropriate $23,971,000 in bond proceeds for Fiscal Year 2026-2027 for capital projects authorized through the Town's 2026 General Obligation Bond.

Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. At the conclusion of the public hearing, or at a subsequent meeting of Town Council, Town Council may appropriate said funds.

For additional information, please contact Town Manager, Keli Reekes, at 434-447-3191 or at 111 E. Danville Street, South Hill, Virginia 23970, Monday through Friday, 8:30 a.m. to 5:00 p.m.

PUBLIC HEARING
Vacation of Pine Lane Ordinance

A Notice of Public Hearing was published in the last two editions of the local newspaper to inform interested parties that Town Council will hear comments concerning a proposed ordinance to vacate a portion of E. Pine Lane. The partial vacation is proposed to accommodate gated and secure access to the Police Department parking lot and a secure entrance to the facility. The vacation will not eliminate access to other properties. The property owners along E. Pine Lane will continue to have access to their property from Mecklenburg Avenue.

Open Public Hearing

Close Public Hearing

Recommended Motions:
I move to adopt the ordinance of vacation of the eastern portion of East Pine Lane adjoining parcel record numbers 24226, 23411, 23379, 23380 and 23378.

NOTICE OF PUBLIC HEARING CONCERNING THE INTENTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTH HILL, VIRGINIA TO PROPOSE AN ORDINANCE FOR ADOPTION RE: VACATION OF A PORTION OF PINE LANE

Notice is hereby given that the Town Council of the Town of South Hill, Virginia, will hold a public hearing to receive comments concerning a proposed ordinance to vacate a portion of Pine Lane on behalf of the Town of South Hill at a regular meeting of the Town Council to be held on Tuesday, October 13, 2026, at 7:00 p.m. or as soon thereafter as the matter may be called on the agenda. The meeting will be held at the Town Council meeting room in the temporary South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970. The partial vacation is proposed to accommodate gated and secure access to the Police Department parking lot and a secure entrance to the facility.

Interested persons may appear and present their views, either orally or in writing. Written comments may also be submitted prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. At the conclusion of the public hearing, or at a subsequent meeting of Town Council, Town Council may adopt an ordinance approving the vacation of a portion of Pine Lane.

A copy of the proposed ordinance is available by contacting the Town of South Hill at 434-447-3191 or 111 E. Danville Street, South Hill, Virginia 23970, Monday through Friday, 8:30 a.m. to 5:00 p.m.

ORDINANCE OF VACATION OF THE EASTERN PORTION OF EAST PINE LANE ADJOINING PARCEL RECORD NUMBERS 24226, 23411, 23379, 23380 AND 23378, IN THE TOWN OF SOUTH HILL, VIRGINIA

WHEREAS, the Town of South Hill, Virginia (the "Town") is the owner of certain real property situated within the Town of South Hill, Mecklenburg County, consisting of Parcel Record Numbers 24226, 23411, 23379, 23380 and 23378, each adjoining and adjacent to East Pine Lane between South Mecklenburg Avenue and Brooke Avenue in the Town (the "Property")

WHEREAS, in connection with the construction of new police station facilities serving the citizens of the Town (the "Project"), the Town proposes to vacate and abandon a portion of East Pine Lane from the western boundary of PRN 24226 abutting East Pine Lane as shown on the drawing provided by Moseley Architects attached hereto (the "Drawing") to Brooke Avenue as a public road to allow secure access to the Project by the Town police department as shown on the Drawing (the "Right of Way"); and

WHEREAS, pursuant to Virginia Code § 15.2-2006 *et seq.,* the Town of South Hill caused an advertisement to be published twice in a newspaper having general circulation within the Town of South Hill regarding the abandonment and vacation of the Right of Way; and

WHEREAS, on November 2, 2026 the South Hill Planning Commission conducted a public hearing on the question of abandonment, and thereafter voted to recommend approval thereof to the Town Council of the Town of South Hill ("Council") and Council conducted a public hearing on the issue of abandonment on November 9, 2026; and

WHEREAS, upon the above-described public hearing, the Council did not receive any objections to the proposed vacation of the Right-of-Way; and,

WHEREAS, Town staff reviewed the matter and did not identify any public inconvenience that would result from the vacation of the Right-of-Way and determined that the Town would best be served to allow Town police secure access to the Project; and,

WHEREAS, after notice and public hearing as required by law, and upon review and consideration of the evidence and recommendations of the Planning Commission and Town Staff, Council has determined that the vacation of the Right-of-Way is appropriate and will promote the public safety within the Town.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Town of South Hill that the vacation of the Right-of-Way is hereby approved, in accordance with the aforementioned Drawing and all of the Town's interest in said right of way is hereby conveyed to the Town as owner of the adjoining parcels designated herein, measured from the centerline of the vacated right of way;

And, **BE IT FURTHER ORDAINED** by the Council of the Town of South Hill that the remaining portion of East Pine Lane between South Mecklenburg Avenue and Brooke Avenue adjoining Parcel Record Numbers 23962 and 25361 remain a public right-of-way;

And, **BE IT FURTHER ORDAINED** by the Council of the Town of South Hill that the Town Manager is hereby authorized to take such actions and execute such documents on behalf of the Town as are necessary to effectuate the purposes of this Ordinance, subject to review and approval by the Town Attorney.

ADOPTED by the Town Council of the Town of South Hill, this _____ day of _____ 2026. Councilmember _____ offered the foregoing ordinance, which was seconded by Councilmember _____.

Thereupon, the ordinance was put to a vote upon its final adoption, the results as follows:

For:

Against:

Dated: _____

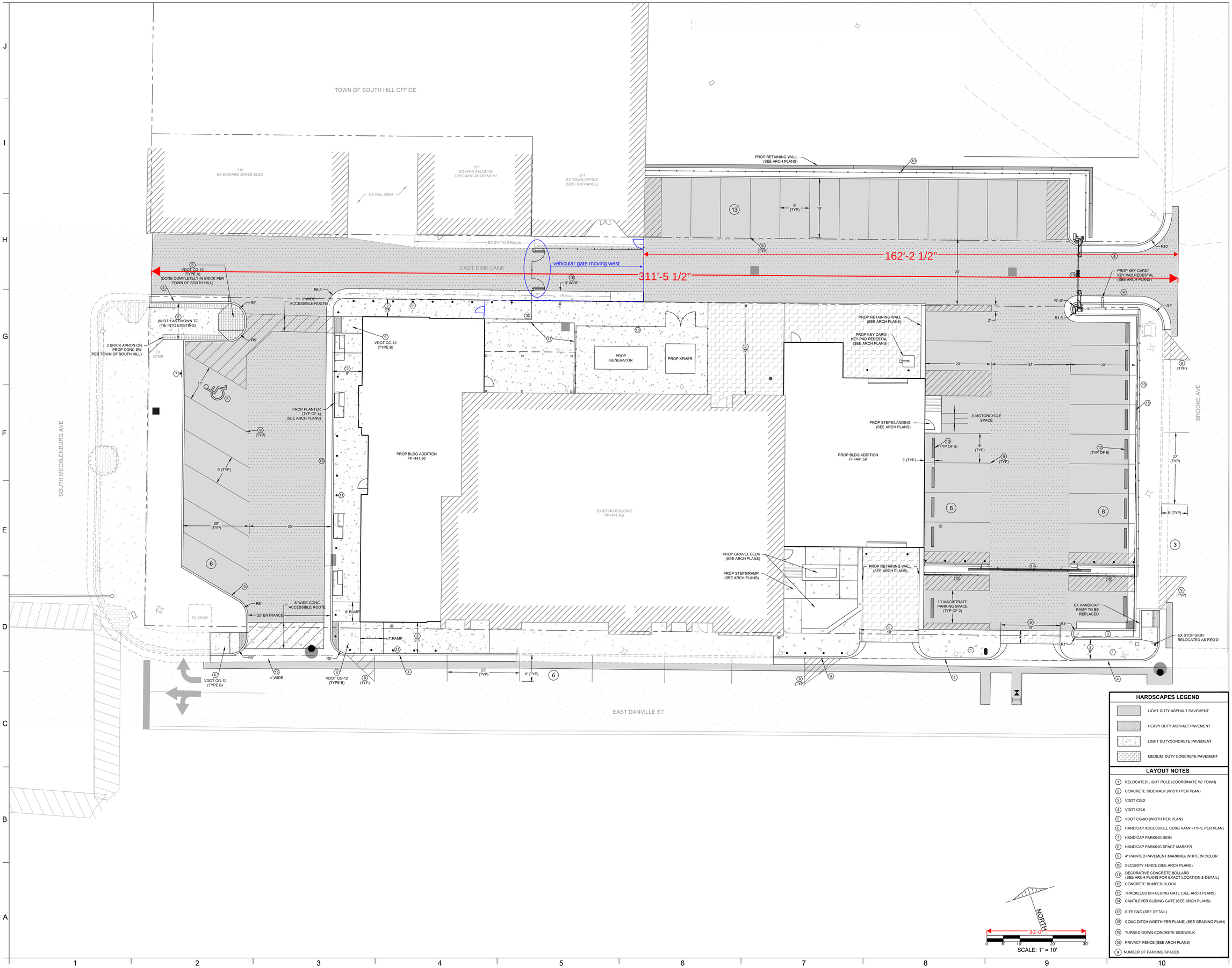
Approved: _____
W. M. Moody, Mayor

Attest: _____
Town Manager

CERTIFICATE

I, _____, Clerk of the Town Council of the Town of South Hill, Virginia **(the "Town")**, hereby certify that attached hereto is a true and correct copy of an Ordinance adopted by the Town Council of the Town of South Hill on the _____ day of November 2026.

_____
Clerk, Town Council
Town of South Hill, Virginia



HARDSCAPES LEGEND

- LIGHT DUTY ASPHALT PAVEMENT
- HEAVY DUTY ASPHALT PAVEMENT
- LIGHT DUTYCONCRETE PAVEMENT
- MEDIUM DUTY CONCRETE PAVEMENT

LAYOUT NOTES

1. RELOCATED LIGHT POLE (COORDINATE W/ TOWN)
2. CONCRETE SIDEWALK (WIDTH PER PLAN)
3. VDOT CG-2
4. VDOT CG-6
5. VDOT CG-9D (WIDTH PER PLAN)
6. HANDICAP ACCESSIBLE CURB RAMP (TYPE PER PLAN)
7. HANDICAP PARKING SIGN
8. HANDICAP PARKING SPACE MARKER
9. 4" PAINTED PAVEMENT MARKING, WHITE IN COLOR
10. SECURITY FENCE (SEE ARCH PLANS)
11. DECORATIVE CONCRETE BOLLARD
(SEE ARCH PLANS FOR EXACT LOCATION & DETAIL)
12. CONCRETE BUMPER BLOCK
13. TRACKLESS BI-FOLDING GATE (SEE ARCH PLANS)
14. CANTILEVER SLIDING GATE (SEE ARCH PLANS)
15. SITE C&G (SEE DETAIL)
16. CONC DITCH (WIDTH PER PLANS) (SEE GRADING PLAN)
16. TURNED DOWN CONCRETE SIDEWALK
16. PRIVACY FENCE (SEE ARCH PLANS)
#. NUMBER OF PARKING SPACES

NORTH

30'-0"

0 5' 10' 20' 30'

SCALE: 1" = 10'

Moseley
3200 NORFOLK STREET, RICHMOND, VA 23230
PHONE (804) 794-7555
MOSELEYDESIGNS.COM

PROGRESS PRINT NOT FOR CONSTRUCTION (90% CONSTRUCTION)

DIGITAL SIGNATURE LOCATION:

PROFESSIONAL CERTIFICATION

I CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED ARCHITECT UNDER THE LAWS OF THE STATE OF MARYLAND, LICENSE NUMBER _____ EXPIRATION DATE _____

SOUTH HILL NEW POLICE STATION

TOWN OF SOUTH HILL
111 E. DANVILLE STREET, SOUTH HILL, VA 23970

PROJECT NO: 651033 DATE: August 26, 2026

SUBMITTAL: SCHEMATIC DESIGN

REVISIONS

DATE	DESCRIPTION

LAYOUT PLAN

C-1.2

Administrative Reports

South Hill Town Council Meeting
November 9, 2026

A. Consent Agenda

B. Items for Approval

C. Reports to Accept as Presented

Consent Agenda

South Hill Town Council Meeting
November 9, 2026

1. Minutes
    a. October 13, 2026 Regular Meeting
2. Monthly Financial Report

SOUTH HILL TOWN COUNCIL

REGULAR MEETING MINUTES

TUESDAY, OCTOBER 13, 2026, 7:00 P.M.

The regular monthly meeting of the South Hill Town Council was held on Tuesday, October 13, 2026, at 7:00 p.m. in the temporary Council Chambers of the South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970.

I. OPENING

Honorable Mayor Mike Moody called the regular meeting to order at 7:00 p.m. Mayor Moody called upon Clerk of Council Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker	Ashley Hardee	Gavin Honeycutt
Delores Luster	Carl Sasser, Jr.	Michael Smith

Lillie Feggins-Boone's seat was vacant following her passing prior to the meeting. Jenifer Freeman-Hite was absent.

B. Staff in Attendance

Keli Reekes, Town Manager
Leanne Feather, Admin. Asst./Clerk
Ryan Durham, Chief of Police

Mayor Moody recognized the recent passing Lillie Feggins-Boone, and a moment of silence was observed in her memory.

II. APPROVAL OF AGENDA

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to approve the agenda for October 13, 2026. The motion carried unanimously.

Mayor Moody emphasized the importance of citizen engagement and reminded Town Council of its adopted Code of Ethics. He encouraged public comments be related to Town business.

III. CITIZENS TO ADDRESS COUNCIL

At this time, the following citizens addressed Council:

- **Fire Chief Michael Vaughan** presented Council with a plaque recognizing the Town's support of the South Hill Volunteer Fire Department's recent Regional Firefighter School.
- **Wade Crowder** expressed concerns regarding expectations for citizen and Council interactions and employees working remotely, noting his observations of employee presence at Town Hall.

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- **Karissa Phillips** expressed condolences on the passing of Councilor Feggins-Boone and noted continued concerns regarding vehicles from Late Night Customs being parked on residential streets.
- **Paul Duffer** remembered Councilor Feggins-Boone and expressed concerns regarding the cost and fiscal responsibility of a recent community improvement proposal.

IV. PUBLIC HEARINGS

A. Resolution: Dominion Energy Deed of Easement Agreement

Town Manager Keli Reekes reported that a public hearing had been advertised regarding a proposed Dominion Energy easement on Parcel Record Number 31505 for underground electric facilities and removal of overhead lines.

Mrs. Reekes opened the Public Hearing:
- **Wade Crowder** requested clarification regarding the property's location, ownership, and intended use.

Mrs. Reekes closed the Public Hearing.

A motion was made by Councilor Smith, second by Councilor Crocker, to adopt the resolution approving a deed of easement agreement with Dominion Energy. The motion carried unanimously.

B. Ordinance: Inoperable Vehicles Code Amendments

Town Manager Keli Reekes reported that a public hearing had been advertised regarding proposed amendments to Chapter 82, Section 82-2, governing inoperable motor vehicles on residential and commercial property.

Mrs. Reekes opened the Public Hearing:
- **Wade Crowder** requested clarification on the definition of a junk vehicle and the timeframe allowed for its removal.
- **Karissa Phillips** asked whether the amendments apply to commercial properties and how enforcement would be handled.
- **Paul Duffer** recalled a past experience involving the Town towing one of his vehicles.

Mrs. Reekes closed the Public Hearing.

Discussion included clarification from Mrs. Reekes regarding enforcement on residential and commercial properties. Chief of Police Ryan Durham clarified procedures for abandoned vehicles.

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to adopt the ordinance to amend Chapter 82, Section 82-2. The motion carried unanimously.

C. Resolution: Voluntary Boundary Adjustment Agreement

Town Manager Keli Reekes reported that a public hearing had been advertised regarding a proposed Voluntary Boundary Adjustment Agreement with Mecklenburg County involving a 4.22-acre parcel (PRN 37721) owned by Mount Sinai Properties – South Hill Construction, LLC.

Mrs. Reekes opened the Public Hearing:

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- **Wade Crowder** requested clarification regarding the property owner and acreage involved.

Mrs. Reekes closed the Public Hearing.

A motion was made by Councilor Hardee, second by Councilor Luster, to adopt the resolution to approve the Voluntary Boundary Adjustment Agreement between Mecklenburg County, Virginia and the Town of South Hill, Virginia to incorporate a 4.22-acre tract currently owned by Mount Sinai Properties – South Hill Construction, LLC into the Town of South Hill. The motion carried unanimously.

V. ADMINISTRATIVE REPORTS

A. Consent Agenda

1. Minutes

a. September 14, 2026 Regular Meeting

2. Monthly Financial Report

Director of Finance and Administration Dahlis Morrow submitted the financial report as follows:

Petty Cash	$700.00
Checking Accounts	$1,234,370.55
Investments	$29,581,657.73
Restricted/Committed Funds	$1,421,553.97
Total of all Funds	$32,238,282.97

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to approve the Consent Agenda. The motion carried, with Councilor Smith voting nay.

B. Items for Approval

1. Town Manager Report

a. East Pine Lane Utility Relocation Bid

Town Manager Keli Reekes reported that utility relocations along East Pine Lane are necessary for the Police Department renovation project. Bids were solicited for the underground utility and conduit work, with one bid received from Smiley's Construction, LLC, in the amount of $325,375.

A motion was made by Councilor Hardee, second by Councilor Luster, to award the East Pine Lane Utility Relocation project to Smiley's Construction, LLC in the amount of $325,375, and further authorize the Town Manager, or her designee, to sign all relevant documents. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

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b. Schedule Public Hearing: Appropriate Bond Proceeds

Mrs. Reekes reported that the Town received $23,971,000 in proceeds from the 2026 General Obligation Bond for approved capital projects. A public hearing is required prior to adoption of the necessary budget amendment.

A motion was made by Councilor Sasser, second by Vice Mayor Honeycutt to schedule a public hearing at the regular Town Council meeting on November 9, 2026, to receive public comment regarding the proposed appropriation of $23,971,000 in general obligation bond proceeds. The motion carried by roll call vote as follows:

Councilor Crocker – Aye	Councilor Hardee – Aye
Vice Mayor Honeycutt – Aye	Councilor Luster – Aye
Councilor Sasser – Aye	Councilor Smith – Aye

c. Ratify Prequalification Process

Mrs. Reekes reported that a Request For Qualifications (RFQ) was issued to prequalify general contractors for the Police Department Renovation Project. She noted that Council approval of the prequalification process is required prior to soliciting sealed bids.

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster to ratify and approve the contractor prequalification process set forth in the issued RFQ for the Police Department Renovation Project. The motion carried unanimously.

d. Chamber of Commerce Street Closure Request

Mrs. Reekes reported that the Chamber of Commerce requested closure of S. Mecklenburg Avenue between Atlantic and Danville Streets, including access from adjoining roadways, for the Candy Cruise on October 27, 2026, from 4:30 p.m. to 8:30 p.m.

A motion was made by Councilor Crocker, second by Councilor Luster to approve the Chamber of Commerce's request to close S. Mecklenburg Avenue between Atlantic and Danville Streets, including access from adjoining roadways for the Candy Cruise on Tuesday, October 27, 2026. The motion carried unanimously.

e. Drought and Town Hall Update

Mrs. Reekes reported continued monitoring of drought conditions and Kerr Lake levels, noting that voluntary water conservation remains recommended with no mandatory restrictions at this time. She also provided an update on the return to Town Hall, noting that the November Council meeting will remain at the temporary location due to public notice requirements.

C. Reports to Accept as Presented

For efficiency, the following reports for September 2026 were presented as a group to accept as presented.

1. Police Report

Chief of Police Ryan Durham submitted the monthly police report. He reported there were 348 Activity incidents, 38 reportable criminal offenses, 662 calls for service, and $712 in property recovered. Administrative news was shared.

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2. Fire Department Report

Fire Chief Michael Vaughan submitted the quarterly Fire Department report, highlighting 298 alarm calls, ongoing training and fundraising activities, community involvement, and department operations. He also expressed appreciation to Town Council and staff for their continued support.

3. Municipal Services Report

C.J. Dean submitted the Municipal Services report, highlighting completion of waterline upgrades along Mecklenburg Avenue, progress on several water and sewer projects, and continued easement acquisition for infrastructure improvements.

4. Parks, Facilities and Grounds

Jason Houchins submitted the Parks, Facilities and Grounds report, noting continued progress on Town Hall renovations and system upgrades, electrical improvements at Centennial Park, and ongoing facility projects.

5. Code Compliance Report

a. Report of Activity

David Hash submitted the report of activity as follows:

Inspections Completed	76
Permits Issued	28
Fees Collected	$744,605.87
UEZ Exemption	$0
Rehab Exemption	$578.34
General Exemption	$0
Work Value	$386,534,549.28

New business licenses in the Town of South Hill in September 2026:

Matthew's Tires, LLC	1320 W. Danville St.	Tire Store
New China – Amir Halal Central	721 E. Atlantic St.	Restaurant
Mills Pressure Washing, LLC	804 Holmes St.	Pressure Washing

b. Dilapidated Properties

Along with the list of completed dilapidated properties, a report on the status of approximately 45 dilapidated properties was also presented.

6. Business Development Report

Brent Morris submitted the Business Development report, highlighting ongoing business recruitment, participation in the Regional Housing Summit, support for downtown investment and business expansion, and planning for the 2026 Hometown Christmas celebration.

7. Human Resources Report

Kristine Martin submitted the Human Resources report, highlighting the

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Town's proposed partnership in the Appalachian Water Workforce Apprenticeship Program, a recent employee appreciation event, and an update on current job openings.

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee to approve the reports as presented. The motion carried unanimously.

VI. OTHER BUSINESS

A. Country Lane/Hwy 58 Intersection Project Update

Mayor Moody reported that information requested from VDOT at the September 14, 2026, regular meeting had been received and reviewed, and provided an update on the history and status of the project.

Discussion included concerns regarding potential financial obligations to VDOT, the project process and timeline, safety and liability, and alternative truck access to Country Lane. Council also discussed the importance of honoring previous commitments.

A motion was made by Councilor Smtih, second by Councilor Crocker, to appropriate $575,761 from the Undesignated General Fund to the Fiscal Year 2026-2027 General Fund Streets departmental budget for preliminary engineering costs associated with the Country Lane/Hwy 58 Intersection Improvement Project. The roll-call vote resulted in a tie as follows:

Councilor Crocker – Aye	Councilor Hardee – Aye
Vice Mayor Honeycutt – No	Councilor Luster – No
Councilor Sasser – No	Councilor Smith – Aye

Mayor Moody cast the deciding vote in favor, and the motion carried.

Additionally, Councilor Smith explained his opposition to approving the September 14, 2026, regular meeting minutes, stating that the summary of Vice Mayor Honeycutt's remarks under Other Business did not adequately reflect the substance of his comments. He requested that the minutes be revised to more accurately reflect the remarks made during the meeting.

VII. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the meeting at 8:07 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

_____	_____
Leanne Feather, Clerk of Council	W.M. Moody, Mayor

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STATEMENT OF CASH ACCOUNTABILITY
September 26

Institution	Description	Rate	Previous Year Balance	Current Balance
	Cash			
	Petty Cash		$750.00	$750.00
SUB TOTAL			**$750.00**	**$750.00**
	Checking Accounts			
First Citizens Bank	General Fund Checking	0.30%	$6,475,850.95	$1,813,549.27
First Citizens Bank	PD Cash Account	0.30%	$13,851.07	$13,262.27
SUB TOTAL			**$6,489,702.02**	**$1,826,811.54**
	Investments			
LGIP	General Investment	3.94%	$0.00	$2,197,983.17
First Citizens Investment	General Investment	4.10%	$8,606,615.60	$9,206,619.57
VIP	1-3 Year High Quality Bond	3.84%	$10,525,145.50	$11,092,796.08
VIP	Stable Liquidity	3.84%	$8,656,385.85	$4,938,744.05
SUB TOTAL			**$27,788,146.95**	**$27,436,142.87**
	Restricted Funds			
Atlantic Union Bank	Construction	0.50%	$2,545,458.08	$1,384,614.37
First Citizens Bank	Federal Forfeiture Funds	0.10%	$26,099.91	$26,152.15
Benchmark Community Bank	State Forfeiture Funds	0.25%	$7,728.96	$11,360.72
SUB TOTAL			**$2,579,286.95**	**$1,422,127.24**
TOTAL OF ALL FUNDS			**$36,857,885.92**	**$30,685,831.65**

INCOME/EXPENSE REPORT

OCTOBER 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1011-0401	CURRENT TAXES - REAL	0	3,000,000.00	0	0	-3,000,000.00
10-2-1011-0402	DELINQUENT TAXES-REAL	0	15,000.00	0	1,850.75	-13,149.25
10-2-1012-0401	CURRENT TAXES - PUB SER REAL	0	85,000.00	0	0	-85,000.00
10-2-1013-0403	CURRENT TAXES-P/P,M/H,M/T	-1,990.47	2,100,000.00	-24.87	-2,027.29	-2,102,027.29
10-2-1016-0410	PENALTIES - ALL PROP.TAXES	428.25	20,000.00	722.34	4,792.83	-15,207.17
10-2-1016-0411	INTEREST - ALL PROP. TAXES	1,324.23	25,000.00	2,494.77	10,742.72	-14,257.28
10-2-1022-0411	COMMUNICATIONS SALES TAX	9,596.36	125,000.00	9,133.75	18,680.48	-106,319.52
10-2-1022-0412	CONSUM.UTILITY TAX-ELECT.	15,229.79	158,000.00	289.06	35,966.84	-122,033.16
10-2-1022-0414	CONSUM.UTILITY TAX-GAS	2,422.32	35,000.00	2,461.91	7,364.68	-27,635.32
10-2-1022-0415	FRANCHISE TAX	0	2,000.00	0	0	-2,000.00
10-2-1022-0416	MEALS TAX	254,186.99	2,750,000.00	219,245.82	736,036.61	-2,013,963.39
10-2-1022-0417	LODGING TAX	91,713.19	990,000.00	82,565.15	265,532.77	-724,467.23
10-2-1022-0418	CIGARETTE TAX	20,250.00	160,000.00	9,270.00	34,305.00	-125,695.00
10-2-1023-0415	BUSINESS LICENSE	1,314.90	1,600,000.00	19,818.86	73,148.88	-1,526,851.12
10-2-1023-0416	PENALTIES - BUSINESS LICENSE	0	4,000.00	3.00	460.53	-3,539.47
10-2-1025-0421	MOTOR VEHICLE LICENSE FEES	1,546.36	0.00	527.83	527.83	527.83
10-2-1026-0422	BANK STOCK TAXES	0	325,000.00	0	0	-325,000.00
10-2-1027-0423	PENALTIES - OTHER LOCAL TAX	3,523.01	15,000.00	838.51	4,525.96	-10,474.04
10-2-1027-0424	INTEREST - OTHER LOCAL TAX	380.47	500.00	1.54	131.61	-368.39
10-2-1033-0435	BUILDING PERMITS	3,475.65	100,000.00	406,387.53	1,194,496.07	1,094,496.07
10-2-1041-0436	COURT FINES/FORFEITURES	4,339.12	75,000.00	0	8,028.35	-66,971.65
10-2-1041-0437	PARKING FINES	0	150.00	0	75.00	-75.00
10-2-1041-0438	EVENT PERMIT APPLICATION FEES	0	500.00	0	0	-500.00
10-2-1041-0440	RIGHT OF WAY PERMIT FEE	0	0.00	200.00	1,500.00	1,500.00
10-2-1051-0437	INVESTMENT GAINS (LOSSES)	26,279.87	0.00	0	-162,061.77	-162,061.77
10-2-1051-0439	INTEREST ON DEPOSITS	69,977.78	1,000,000.00	0	263,828.81	-736,171.19
10-2-1051-0440	INCOME AND OTHER	-3,032.56	0.00	0	-9,225.38	-9,225.38
10-2-1052-0444	RAILROAD LEASES	0	500.00	0	0	-500.00
10-2-1060-0444	MECKLENBURG CO.TIPPING FEE	0	0.00	19.90	79.60	79.60
10-2-1060-0445	WASTE COLL & DISP FEES	33,970.48	530,000.00	34,262.49	137,561.76	-392,438.24
10-2-1060-0446	MOWING & BRUSH COLLECTION FEES	0	1,000.00	0	750.00	-250.00
10-2-1060-0447	WASTE COLLECTIONS PENALTY	1,158.54	10,000.00	1,134.46	4,469.47	-5,530.53
10-2-1068-0458	CHARGES FOR COPIES	30.00	500.00	50.00	300.00	-200.00
10-2-1068-0459	AT&T/VERIZON TANK RENTAL	2,609.55	60,400.00	4,237.55	10,103.10	-50,296.90
10-2-1068-0460	PARKER PARK INCOME	0	0.00	200.00	500.00	500.00
10-2-1068-0461	ZONING & SUBDIVISION FEES	1,350.00	10,000.00	900.00	900.00	-9,100.00
10-2-1068-0462	CENTENNIAL AMPHITHEATER INCOME	0	0.00	0	100.00	100.00
10-2-1068-0463	MISCELLANEOUS REVENUES	2,580.86	10,000.00	1,165.00	3,212.63	-6,787.37
10-2-1068-0464	EXPENSES-REIMBURSED	120.00	2,500.00	0	0	-2,500.00

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1068-0465	SALVAGE INCOME	0	0.00	0	956.80	956.80
10-2-1068-0469	DONATIONS AND SPONSORSHIPS	0	0.00	11,050.00	30,048.12	30,048.12
10-2-1068-0471	MISC REVENUE - SALE OF PROPERTY	14,451.25	50,000.00	0	0	-50,000.00
10-2-1068-0472	CANCEL PRIOR YEAR A/P	231.63	0.00	651.73	1,135.03	1,135.03
10-2-1068-0473	MISC REVENUE - DMV STOPS	80.00	5,000.00	1,200.00	6,720.00	1,720.00
10-2-1068-0475	NOTARY SERVICES	0	0.00	125.00	550.00	550.00
10-2-1069-0465	MISC.RECOVERED COST	0	25,000.00	0	2,165.50	-22,834.50
10-2-1069-0468	VRSA INSURANCE REFUND/DIVIDEND/GRANT	0	4,000.00	0	29,176.96	25,176.96
10-2-2070-0472	ROLLING STOCK (MVCT)	0	150.00	0	0	-150.00
10-2-2070-0474	RENTAL VEHICLE TAX	4,862.04	55,000.00	0	12,201.15	-42,798.85
10-2-2070-0475	SALES & USE TAX	0	948,000.00	87,062.87	335,838.60	-612,161.40
10-2-2070-0477	STREET & HIGHWAY REVENUE	0	1,800,000.00	0	516,951.24	-1,283,048.76
10-2-2070-0479	FIRE PROGRAMS FUND	0	27,000.00	0	28,319.00	1,319.00
10-2-2070-0480	POLICE DEPT STATE GRANTS	0	150,000.00	0	36,335.00	-113,665.00
10-2-2071-0432	E-SUMMONS	422.63	25,000.00	6,212.43	7,212.91	-17,787.09
10-2-3071-0433	OTHER GRANTS	0	50,000.00	0	0	-50,000.00
10-2-3071-0450	VDEM GRANT	0	0.00	0	17,606.43	17,606.43
10-2-3071-0480	POLICE DEPT FEDERAL GRANTS	10,000.00	9,000.00	10,000.00	14,571.70	5,571.70
10-2-3071-0483	POLICE DEPT GRANT FEDERAL DMV	0	0.00	0	4,656.00	4,656.00
10-2-3071-0484	ARTS COUNCIL GRANT	0	4,500.00	0	0	-4,500.00
10-2-4073-0579	INSURANCE RECOVERIES	500.00	20,000.00	0	0	-20,000.00
10-2-5073-0591	TRANSFER FROM FUND BALANCE	0	7,439,771.00	0	0	-7,439,771.00
10-2-9000-0201	OVERPAYMENTS	413.70	0.00	20.75	120.75	120.75
	GENERAL FUND Revenue Totals	**573,745.94**	**23,822,471.00**	**912,227.38**	**3,691,223.03**	**-20,131,247.97**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-0-0000-0000	GENERAL FUND:	0	0	0	0	0
10-1-0000-1000	GENERAL GOVERNMENT ADMINIST.	0	0	0	0	0
10-1-0100-0000	MAYOR & TOWN COUNCIL	0	0	0	0	0
10-1-0100-1000	SALARIES	800.00	9,600.00	800.00	2,400.00	7,200.00
10-1-0100-1303	COUNCIL FEES	3,200.00	38,400.00	3,200.00	9,600.00	28,800.00
10-1-0100-1305	PLANNING COMMISSION FEES	300.00	5,040.00	0	220.00	4,820.00
10-1-0100-2001	FICA	332.01	4,058.00	309.06	944.01	3,113.99
10-1-0100-2009	UNEMPLOYMENT INSURANCE	4.06	50.00	6.00	18.33	31.67
10-1-0100-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	120.00	360.00
10-1-0100-5309	INSURANCE-PUBLIC OFFICIALS	0	4,200.00	0	3,859.00	341.00
10-1-0100-5504	TRAVEL- MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
10-1-0100-5801	DUES & SUBSCRIPTIONS	0	4,538.00	0	6,435.97	-1,897.97
10-1-0100-5804	DEPARTMENTAL SUPPLIES	0	750.00	460.00	679.70	70.30
	0100 MAYOR & TOWN COUNCIL	**4,676.07**	**72,116.00**	**4,815.06**	**24,277.01**	**47,838.99**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0101-0000	FINANCE AND ADMINISTRATION	0	0	0	0	0
10-1-0101-1000	SALARIES	16,250.94	202,980.00	15,468.27	63,533.24	139,446.76
10-1-0101-1002	SALARIES OVERTIME	0	500.00	0	112.60	387.40
10-1-0101-2001	FICA	1,294.97	15,566.00	1,142.74	4,728.46	10,837.54
10-1-0101-2003	RETIREMENT	4,350.04	35,055.00	3,804.24	14,781.78	20,273.22
10-1-0101-2005	MEDICAL PLANS	1,625.54	56,371.00	1,601.93	5,052.14	51,318.86
10-1-0101-2006	GROUP LIFE INSURANCE	226.46	2,152.00	196.96	711.98	1,440.02
10-1-0101-2007	DISABILITY INSURANCE	1,024.00	5,625.00	166.80	435.43	5,189.57
10-1-0101-2009	UNEMPLOYMENT INSURANCE	0	75.00	0	0	75.00
10-1-0101-2010	WORKERS COMPENSATION	0	187.00	0	116.00	71.00
10-1-0101-3006	OFFICE EQUIP. MAINTENANCE	0	4,500.00	1,129.32	5,722.97	-1,222.97
10-1-0101-3010	CONTRACT/TECHNICAL SERVICES	20,769.94	78,000.00	3,045.95	12,777.15	65,222.85
10-1-0101-5201	POSTAGE	9.00	30,000.00	390.00	3,935.55	26,064.45
10-1-0101-5203	TELECOMMUNICATIONS	1,861.36	15,600.00	1,661.83	8,774.76	6,825.24
10-1-0101-5309	PROPERTY INSURANCE	0	0.00	0	1,691.00	-1,691.00
10-1-0101-5504	TRAVEL - MEETINGS/EDUCATION	315.00	10,000.00	0	563.10	9,436.90
10-1-0101-5801	DUES AND SUBSCRIPTIONS	109.39	18,100.00	0	336.00	17,764.00
10-1-0101-5804	DEPARTMENTAL SUPPLIES	506.01	35,000.00	134.06	5,584.51	29,415.49
10-1-0101-5805	CIGARETTE STAMPS	704.70	10,478.00	0	0	10,478.00
10-1-0101-5806	DMV STOP EXPENSE	0	4,500.00	0	0	4,500.00
10-1-0101-5808	IT SERVICE & MAINTENANCE	4,500.00	0.00	1,798.42	24,308.97	-24,308.97
	0101 FINANCE AND ADMINISTRATION	**53,547.35**	**524,689.00**	**30,540.52**	**153,165.64**	**371,523.36**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0102-0000	TOWN MANAGER	0	0	0	0	0
10-1-0102-1000	SALARY - TOWN MANAGER	10,538.46	141,000.00	10,846.16	43,384.65	97,615.35
10-1-0102-1001	SALARIES	5,282.40	72,000.00	5,538.77	22,155.08	49,844.92
10-1-0102-1010	VEHICLE ALLOWANCE	600.00	7,200.00	600.00	2,400.00	4,800.00
10-1-0102-2001	FICA	1,247.47	16,845.00	1,284.92	5,141.57	11,703.43
10-1-0102-2003	RETIREMENT	3,659.94	36,785.00	3,976.44	14,653.80	22,131.20
10-1-0102-2005	MEDICAL PLANS	1,165.35	24,210.00	1,613.14	5,292.21	18,917.79
10-1-0102-2006	GROUP LIFE INSURANCE	193.72	2,258.00	209.46	733.11	1,524.89
10-1-0102-2007	DISABILITY INSURANCE	0	1,130.00	171.48	428.70	701.30
10-1-0102-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0102-2010	WORKERS COMPENSATION	0	126.00	0	101.00	25.00
10-1-0102-2011	CELL PHONE ALLOWANCE	75.00	900.00	75.00	225.00	675.00
10-1-0102-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	0	360.82	4,639.18
10-1-0102-5801	DUES & SUBSCRIPTIONS	0	2,500.00	0	1,211.21	1,288.79
10-1-0102-5804	DEPARTMENTAL SUPPLIES	0	875.00	0	68.98	806.02
	0102 TOWN MANAGER	**22,762.34**	**310,869.00**	**24,315.37**	**96,156.13**	**214,712.87**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0103-0000	DIRECTOR OF MUNICIPAL SERVICES	0	0	0	0	0
10-1-0103-1000	SALARY	10,142.85	135,857.00	10,450.55	41,802.18	94,054.82
10-1-0103-1010	VEHICLE ALLOWANCE	553.84	7,200.00	553.84	2,215.36	4,984.64
10-1-0103-2001	FICA	829.90	10,944.00	796.14	3,204.87	7,739.13
10-1-0103-2003	RETIREMENT	2,341.56	23,463.00	2,412.60	8,444.10	15,018.90
10-1-0103-2005	MEDICAL PLANS	558.97	8,385.00	1,003.52	3,231.55	5,153.45
10-1-0103-2006	GROUP LIFE INSURANCE	129.66	1,440.00	133.60	467.60	972.40
10-1-0103-2007	DISABILITY INSURANCE	0	600.00	108.00	270.00	330.00
10-1-0103-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	0	20.00
10-1-0103-2010	WORKERS COMPENSATION	0	1,014.00	0	1,014.00	0.00
10-1-0103-5203	TELECOMMUNICATIONS	0	800.00	134.69	202.06	597.94
10-1-0103-5504	TRAVEL - MEETINGS/EDUCATION	0	1,000.00	0	0	1,000.00
10-1-0103-5801	DUES & SUBSCRIPTIONS	0	1,000.00	0	0	1,000.00
	0103 DIRECTOR OF MUNICIPAL SERVICES	**14,556.78**	**191,723.00**	**15,592.94**	**60,851.72**	**130,871.28**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0104-0000	BUSINESS DEVELOPMENT DEPT	0	0	0	0	0
10-1-0104-1000	SALARY	7,281.54	98,660.00	7,589.23	30,356.93	68,303.07
10-1-0104-1010	VEHICLE ALLOWANCE	553.84	7,200.00	553.84	2,215.36	4,984.64
10-1-0104-2001	FICA	598.84	8,098.00	560.58	2,271.42	5,826.58
10-1-0104-2003	RETIREMENT	1,935.86	17,039.00	2,017.68	8,070.72	8,968.28
10-1-0104-2005	MEDICAL PLANS	499.50	10,402.00	682.99	2,238.93	8,163.07
10-1-0104-2006	GROUP LIFE INSURANCE	93.08	1,046.00	97.02	339.57	706.43
10-1-0104-2007	DISABILITY INSURANCE	0	440.00	79.80	199.50	240.50
10-1-0104-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	0	20.00
10-1-0104-2010	WORKERS COMPENSATION	0	61.00	0	49.00	12.00
10-1-0104-2011	CELL PHONE ALLOWANCE	75.00	900.00	75.00	225.00	675.00
10-1-0104-5203	TELECOMMUNICATIONS	0	800.00	0	0	800.00
10-1-0104-5504	TRAVEL - MEETING/EDUCATION	0	2,000.00	0	0	2,000.00
10-1-0104-5801	DUES & SUBSCRIPTIONS	0	500.00	0	40.00	460.00
10-1-0104-5803	MARKETING	0	50,000.00	300.00	5,441.00	44,559.00
10-1-0104-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
10-1-0104-5806	BUSINESS INCENTIVE EXPENSE	322.00	200,000.00	0	12,750.60	187,249.40
10-1-0104-5807	FACADE AND UP FIT INCENTIVE EXPENSE	4,000.00	0.00	133.70	133.70	-133.70
	0104 BUSINESS DEVELOPMENT DEPT	**15,359.66**	**398,166.00**	**12,089.84**	**64,331.73**	**333,834.27**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0105-0000	HUMAN RESOURCES	0	0	0	0	0
10-1-0105-1000	HUMAN RESOURCES SALARY	7,452.32	100,880.00	7,760.00	31,040.00	69,840.00
10-1-0105-1001	INCENTIVE PAY	0	68,000.00	0	0	68,000.00
10-1-0105-2001	FICA	528.24	12,919.00	533.06	2,167.49	10,751.51
10-1-0105-2003	RETIREMENT	1,981.24	17,422.00	2,063.06	8,252.24	9,169.76
10-1-0105-2005	MEDICAL PLANS	573.04	12,691.00	792.26	2,598.50	10,092.50
10-1-0105-2006	GROUP LIFE INSURANCE	95.26	1,070.00	99.20	347.20	722.80
10-1-0105-2007	DISABILITY INSURANCE	0	350.00	81.48	203.70	146.30
10-1-0105-2009	UNEMPLOYMENT INSURANCE	0	60.00	0	0	60.00
10-1-0105-2010	WORKERS COMPENSATION	0	59.00	0	46.00	13.00
10-1-0105-2011	CERTIFICATION INCENTIVE PAY	0	15,000.00	0.00	1,914.50	13,085.50
10-1-0105-3010	CONTRACT/TECHNICAL SERVICES	0	30,000.00	0	1,887.00	28,113.00
10-1-0105-5504	TRAVEL-MEETINGS/EDUCATION	0	2,000.00	0	60.00	1,940.00
10-1-0105-5506	EMPLOYEE APPRECIATION/RECOGNITION	2,500.00	25,000.00	0	2,685.14	22,314.86
10-1-0105-5508	RETIREE HEALTH INSURANCE CREDIT	0	25,000.00	0	0	25,000.00
10-1-0105-5801	DUES & SUBSCRIPTIONS	0	20,000.00	0	2,638.99	17,361.01
10-1-0105-5803	HEPATITIS SHOTS/DRUG TEST/DMV	150.00	3,500.00	95.00	510.00	2,990.00
10-1-0105-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
10-1-0105-5806	SAFETY COMMITTEE	2,380.42	8,000.00	0	1,234.96	6,765.04
	0105 HUMAN RESOURCES DEPT	**15,660.52**	**342,951.00**	**11,424.06**	**55,585.72**	**287,365.28**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0106-0000	NON-DEPARTMENTAL	0	0	0	0	0
10-1-0106-3007	ADVERTISING	241.50	8,000.00	0	337.50	7,662.50
10-1-0106-3011	AUDIT	0	30,000.00	0	0	30,000.00
10-1-0106-3012	LEGAL EXPENSES	13,133.88	275,000.00	5,479.00	25,479.00	249,521.00
10-1-0106-3014	REFUNDS ON TAXES	231.63	1,000.00	17.00	146.25	853.75
10-1-0106-3015	MISCELLANEOUS REFUNDS	0	500.00	0	42,206.84	-41,706.84
10-1-0106-3016	ECONOMIC INCENTIVE GRANT	0	0.00	0	406,100.44	-406,100.44
10-1-0106-5309	PROPERTY INSURANCE - MISC	0	21,000.00	0	13,096.00	7,904.00
10-1-0106-5800	OPERATING/CAPITAL RESERVE	0	327,568.00	0	0	327,568.00
10-1-0106-5804	DMV STOP EXPENSE	0	0.00	2,350.00	5,100.00	-5,100.00
10-1-0106-5806	IT SERVICE & MAINTENANCE	0	175,000.00	10,840.69	22,451.85	152,548.15
	0106 NON-DEPARTMENTAL	**13,607.01**	**838,068.00**	**18,686.69**	**514,917.88**	**323,150.12**

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10-1-0120-0000	POLICE DEPARTMENT	0	0	0	0	0
10-1-0120-1000	SALARY - CHIEF	8,696.15	119,000.00	8,696.15	35,013.45	83,986.55
10-1-0120-1002	SALARIES - OVERTIME	8,803.73	130,000.00	8,735.73	43,833.72	86,166.28
10-1-0120-1004	SALARIES - PART TIME	0	14,000.00	0	248.07	13,751.93
10-1-0120-1010	SALARIES - COMMAND STAFF	20,148.25	265,504.00	19,867.16	77,626.12	187,877.88
10-1-0120-1011	SALARIES - CORPLS & PTRL OFFICERS	42,269.66	743,662.00	53,889.59	213,134.59	530,527.41
10-1-0120-1012	SALARIES - CLERK & DISPATCHERS	18,705.53	248,798.00	19,658.43	80,305.35	168,492.65
10-1-0120-1013	SALARY - PT DISPATCHERS	0	2,000.00	0	0	2,000.00
10-1-0120-1014	SALARIES - SRGTS & DETECTIVES	32,063.87	520,745.00	34,346.78	136,041.20	384,703.80
10-1-0120-1028	SALARY - ANIMAL WARDEN	1,973.44	21,000.00	0	2,114.40	18,885.60
10-1-0120-1029	HOLIDAY PAY	5,677.24	85,000.00	7,128.95	29,642.74	55,357.26
10-1-0120-2001	FICA	10,502.11	164,453.00	11,206.77	45,965.71	118,487.29
10-1-0120-2003	RETIREMENT	26,123.40	327,734.00	31,137.22	109,796.14	217,937.86
10-1-0120-2005	MEDICAL PLANS	16,950.42	251,593.00	20,408.50	65,381.53	186,211.47
10-1-0120-2006	GROUP LIFE INSURANCE	1,535.70	20,116.00	1,719.74	6,019.09	14,096.91
10-1-0120-2007	DISABILITY INSURANCE	0	1,000.00	161.74	430.37	569.63
10-1-0120-2008	LINE OF DUTY ACT EXPENSE	0	12,780.00	0	13,527.00	-747.00
10-1-0120-2009	UNEMPLOYMENT INSURANCE	4.04	380.00	0	16.68	363.32
10-1-0120-2010	WORKERS COMPENSATION	0	75,165.00	0	71,672.00	3,493.00
10-1-0120-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	120.00	360.00
10-1-0120-2012	UNIFORMS	0	20,000.00	2,192.96	7,984.62	12,015.38
10-1-0120-2013	CLOTHING ALLOWANCE	3,543.75	4,050.00	0	4,050.00	0.00
10-1-0120-2014	GYM MEMBERSHIPS/OFFICER WELLNESS	0	24,000.00	0	0	24,000.00
10-1-0120-3004	REPAIRS & MAINTENANCE	0	25,000.00	0	20.84	24,979.16
10-1-0120-3006	OFFICE EQUIP. MAINTENANCE	0	20,000.00	315.55	4,425.15	15,574.85
10-1-0120-3007	ADVERTISING	0	0.00	0	393.50	-393.50
10-1-0120-5100	ELECTRICAL SERVICE	795.35	10,000.00	2,314.09	4,986.73	5,013.27
10-1-0120-5102	NATURAL GAS/HEATING	31.48	2,000.00	34.44	103.32	1,896.68
10-1-0120-5203	TELECOMMUNICATIONS	2,878.72	35,000.00	2,538.83	4,769.65	30,230.35
10-1-0120-5204	CELLULAR/MOBILE COMMUNICATION	0	1,950.00	0	3,759.67	-1,809.67
10-1-0120-5309	PROPERTY & LIABILITY INSURANCE	0	31,896.00	0	31,896.00	0.00
10-1-0120-5405	CLEANING/JANITORIAL SUPPLIES	0	9,000.00	0	250.14	8,749.86
10-1-0120-5408	VEHICLE & EQUIP. MAINTENANCE	1,516.27	45,000.00	2,726.61	8,747.99	36,252.01
10-1-0120-5411	FUEL EXPENSE	4,701.88	60,000.00	1,008.70	15,860.66	44,139.34
10-1-0120-5412	SHOOTING RANGE EXPENSE	891.76	33,000.00	18,292.00	18,371.99	14,628.01
10-1-0120-5504	TRAVEL - MEETINGS/EDUCATION	324.84	50,000.00	525.88	11,932.01	38,067.99
10-1-0120-5505	FORENSICS EXPENSE	1,275.00	34,000.00	0	26,645.12	7,354.88
10-1-0120-5510	DRUG ENFORCEMENT EXPENSES	0	5,500.00	1,275.00	2,550.00	2,950.00
10-1-0120-5515	RECORDS MANAGEMENT EXPENSES	0	18,000.00	0	3,418.65	14,581.35

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10-1-0120-5520	ASSET FORFEITURE EXPENSES	0	8,500.00	0	0	8,500.00
10-1-0120-5801	DUES & SUBSCRIPTIONS	0	15,000.00	37.48	190.43	14,809.57
10-1-0120-5803	PHYSICALS	283.00	3,000.00	0	0	3,000.00
10-1-0120-5804	DEPARTMENTAL SUPPLIES	782.60	40,000.00	1,394.63	13,318.76	26,681.24
10-1-0120-5805	AXON LEASE	0	101,000.00	0	22,024.54	78,975.46
10-1-0120-5806	FLOCK SAFETY LEASE	0	14,000.00	0	20,000.00	-6,000.00
10-1-0120-5808	IT SERVICE & MAINTENANCE	4,500.00	58,000.00	17.92	122.06	57,877.94
10-1-0120-5809	GRANT EXPENSES	0	36,000.00	0	0	36,000.00
10-1-0120-7001	COMMUNICATIONS EQUIPMENT	0	8,000.00	0	0	8,000.00
10-1-0120-7009	CAPITAL OUTLAY	9,026.26	519,500.00	45,303.80	163,313.30	356,186.70
	0120 POLICE DEPARTMENT	**224,044.45**	**4,234,806.00**	**294,974.65**	**1,300,023.29**	**2,934,782.71**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0124-0000	CODE COMPLIANCE OFFICIAL	0	0	0	0	0
10-1-0124-1000	SALARIES	16,441.80	225,774.00	17,364.91	69,459.64	156,314.36
10-1-0124-2001	FICA	1,203.42	17,270.00	1,257.36	5,064.04	12,205.96
10-1-0124-2003	RETIREMENT	3,869.14	38,986.00	4,086.84	14,943.34	24,042.66
10-1-0124-2005	MEDICAL PLANS	2,018.91	25,891.00	2,570.65	8,263.69	17,627.31
10-1-0124-2006	GROUP LIFE INSURANCE	210.18	2,393.00	222.00	777.00	1,616.00
10-1-0124-2007	DISABILITY INSURANCE	0	1,200.00	186.10	465.26	734.74
10-1-0124-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0124-2010	WORKERS COMPENSATION	0	1,199.00	0	1,199.00	0.00
10-1-0124-2011	CELL PHONE ALLOWANCE	80.00	960.00	80.00	240.00	720.00
10-1-0124-2012	UNIFORMS	0	1,200.00	0	0	1,200.00
10-1-0124-3007	ADVERTISING	0	3,000.00	0	0	3,000.00
10-1-0124-3010	CONTRACT/TECHNICAL SERVICES	2,911.25	10,000.00	4,910.61	4,910.61	5,089.39
10-1-0124-5309	PROPERTY INSURANCE	0	1,108.00	0	1,108.00	0.00
10-1-0124-5408	VEHICLE & EQUIP. MAINTENANCE	0	1,200.00	0	35.00	1,165.00
10-1-0124-5411	FUEL EXPENSE	134.33	2,000.00	292.36	772.52	1,227.48
10-1-0124-5413	STATE LEVY - 2% OF PERMIT REV	0	10,000.00	0	4,580.06	5,419.94
10-1-0124-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	0	186.62	1,813.38
10-1-0124-5801	DUES & SUBSCRIPTIONS	0	250.00	0	64.65	185.35
10-1-0124-5802	DEMOLITION COSTS	0	10,000.00	0	0	10,000.00
10-1-0124-5803	REIMBURSE FEES	0	200.00	0	0	200.00
10-1-0124-5804	DEPARTMENTAL SUPPLIES	0	1,500.00	115.52	127.39	1,372.61
10-1-0124-5805	STORMWATER / E&S	400.00	10,000.00	0	1,990.00	8,010.00
	0124 CODE COMPLIANCE OFFICIAL	**27,269.03**	**366,171.00**	**31,086.35**	**114,186.82**	**251,984.18**

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10-1-0126-0000	STREET MAINTENANCE	0	0	0	0	0
10-1-0126-1000	SALARIES	30,762.32	480,995.00	32,741.74	135,307.87	345,687.13
10-1-0126-1002	SALARIES - OVERTIME	267.62	20,000.00	839.83	4,992.08	15,007.92
10-1-0126-2001	FICA	2,334.22	38,326.00	2,484.55	10,783.97	27,542.03
10-1-0126-2003	RETIREMENT	7,322.56	83,068.00	7,854.06	31,105.53	51,962.47
10-1-0126-2005	MEDICAL PLANS	3,944.34	73,996.00	7,109.46	19,276.27	54,719.73
10-1-0126-2006	GROUP LIFE INSURANCE	392.20	5,099.00	418.20	1,527.57	3,571.43
10-1-0126-2007	DISABILITY INSURANCE	0	1,920.00	378.18	975.22	944.78
10-1-0126-2009	UNEMPLOYMENT INSURANCE	0	80.00	0.81	3.94	76.06
10-1-0126-2010	WORKERS COMPENSATION	0	22,249.00	0	22,249.00	0.00
10-1-0126-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	120.00	360.00
10-1-0126-2012	UNIFORMS	0	2,000.00	0	800.00	1,200.00
10-1-0126-2013	CLOTHING ALLOWANCE	0	4,200.00	0	2,400.00	1,800.00
10-1-0126-3015	ENGINEERING	3,000.00	12,000.00	0	0	12,000.00
10-1-0126-5100	ELECTRIC SERVICE(STREETLIGHTS)	9,244.65	130,000.00	12,535.07	36,704.80	93,295.20
10-1-0126-5203	TELECOMMUNICATIONS	351.82	3,470.00	248.43	653.57	2,816.43
10-1-0126-5309	PROPERTY INSURANCE	0	13,708.00	0	13,708.00	0.00
10-1-0126-5407	STREET MAINTENANCE	492,012.98	3,300,000.00	49,217.48	445,255.08	2,854,744.92
10-1-0126-5408	VEHICLE & EQUIP. MAINTENANCE	9,011.37	60,000.00	2,609.48	12,683.73	47,316.27
10-1-0126-5411	FUEL EXPENSE	2,979.98	35,000.00	6,838.39	16,327.65	18,672.35
10-1-0126-5504	TRAVEL - MEETINGS/EDUCATION	0	9,000.00	0	382.66	8,617.34
10-1-0126-5804	DEPARTMENTAL SUPPLIES	1,064.97	16,000.00	0	1,757.12	14,242.88
10-1-0126-5805	SAFETY/PROTECTIVE EQUIP.	571.73	5,000.00	466.75	466.75	4,533.25
10-1-0126-7009	CAPITAL OUTLAY	15,525.00	3,992,771.00	575,761.00	1,013,271.67	2,979,499.33
	0126 STREET MAINTENANCE	**578,825.76**	**8,309,362.00**	**699,543.43**	**1,770,752.48**	**6,538,609.52**

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10-1-0132-0000	SOLID WASTE	0	0	0	0	0
10-1-0132-1000	SALARIES	12,217.88	107,596.00	8,276.60	33,112.95	74,483.05
10-1-0132-1002	SALARIES - OVERTIME	0	8,500.00	38.33	38.33	8,461.67
10-1-0132-2001	FICA	932.51	8,881.00	629.74	2,575.96	6,305.04
10-1-0132-2003	RETIREMENT	3,013.08	18,582.00	2,002.70	7,527.39	11,054.61
10-1-0132-2005	MEDICAL PLANS	1,557.97	29,188.00	1,387.28	4,493.15	24,694.85
10-1-0132-2006	GROUP LIFE INSURANCE	162.66	1,141.00	105.80	370.30	770.70
10-1-0132-2007	DISABILITY INSURANCE	0	760.00	91.56	228.88	531.12
10-1-0132-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0132-2010	WORKERS COMPENSATION	0	13,864.00	0	8,062.00	5,802.00
10-1-0132-2012	UNIFORMS	0	1,100.00	0	200.00	900.00
10-1-0132-2013	CLOTHING ALLOWANCE	0	1,800.00	0	600.00	1,200.00
10-1-0132-3004	REPAIRS & MAINTENANCE	0	30,000.00	0	0	30,000.00
10-1-0132-5309	PROPERTY INSURANCE	0	3,185.00	0	1,869.00	1,316.00
10-1-0132-5408	VEHICLE & EQUIP. MAINTENANCE	5,399.33	30,000.00	0	95.00	29,905.00
10-1-0132-5411	FUEL EXPENSE	835.78	25,000.00	1,520.55	3,871.15	21,128.85
10-1-0132-5805	SAFETY/PROTECTIVE EQUIP.	0	750.00	0	0	750.00
10-1-0132-6000	WASTE COLLECTION FEE	33,580.41	400,000.00	36,945.09	108,066.61	291,933.39
10-1-0132-7000	LANDFILL TIPPING FEES	796.40	25,000.00	326.92	1,067.88	23,932.12
	0132 SOLID WASTE	**58,496.02**	**705,387.00**	**51,324.57**	**172,178.60**	**533,208.40**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0133-0000	FLEET MAINTENANCE	0	0	0	0	0
10-1-0133-1000	SALARIES	14,673.27	202,753.00	15,596.37	62,400.45	140,352.55
10-1-0133-1002	SALARIES - OVERTIME	21.00	5,000.00	22.44	22.44	4,977.56
10-1-0133-2001	FICA	1,117.44	15,893.00	1,176.74	4,807.01	11,085.99
10-1-0133-2003	RETIREMENT	3,827.84	35,015.00	4,068.64	16,274.56	18,740.44
10-1-0133-2005	MEDICAL PLANS	999.00	20,803.00	1,365.98	4,469.92	16,333.08
10-1-0133-2006	GROUP LIFE INSURANCE	187.56	2,149.00	199.38	697.83	1,451.17
10-1-0133-2007	DISABILITY INSURANCE	0	1,070.00	171.17	424.20	645.80
10-1-0133-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0133-2010	WORKERS COMPENSATION	0	3,232.00	0	2,854.00	378.00
10-1-0133-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	120.00	360.00
10-1-0133-2012	UNIFORMS	0	600.00	0	300.00	300.00
10-1-0133-2013	CLOTHING ALLOWANCE	0	1,800.00	0	900.00	900.00
10-1-0133-3004	REPAIRS & MAINTENANCE	0	15,000.00	0	3,477.89	11,522.11
10-1-0133-5100	ELECTRICAL SERVICE	714.92	10,000.00	1,058.82	3,106.92	6,893.08
10-1-0133-5102	HEATING	110.79	5,000.00	118.79	350.26	4,649.74
10-1-0133-5203	TELECOMMUNICATIONS	88.85	3,500.00	106.02	422.51	3,077.49
10-1-0133-5309	PROPERTY INSURANCE	0	709.00	0	709.00	0.00
10-1-0133-5408	VEHICLE & EQUIP. MAINTENANCE	622.82	20,000.00	1,954.26	5,771.46	14,228.54
10-1-0133-5411	FUEL EXPENSE	122.30	800.00	180.11	266.57	533.43
10-1-0133-5504	TRAVEL - MEETINGS/EDUCATION	0	300.00	0	0	300.00
10-1-0133-5801	DUES & SUBSCRIPTIONS	0	7,500.00	0	2,279.00	5,221.00
10-1-0133-5804	DEPARTMENTAL SUPPLIES	5,846.76	9,300.00	1,270.76	3,185.37	6,114.63
10-1-0133-5805	SAFETY/PROTECTIVE EQUIP.	0	1,800.00	0	40.00	1,760.00
10-1-0133-7009	CAPITAL OUTLAY	0	1,385,094.00	47,123.00	47,123.00	1,337,971.00
	0133 FLEET MAINTENANCE	**28,372.55**	**1,747,838.00**	**74,452.48**	**160,002.39**	**1,587,835.61**

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10-1-0134-0000	FACILITY MAINTENANCE	0	0	0	0	0
10-1-0134-1000	SALARIES	10,736.07	157,885.00	15,200.38	50,784.97	107,100.03
10-1-0134-1002	SALARIES - OVERTIME	0	500.00	129.00	267.93	232.07
10-1-0134-2001	FICA	820.93	12,116.00	1,087.16	3,840.91	8,275.09
10-1-0134-2003	RETIREMENT	2,640.74	27,267.00	3,646.36	12,551.44	14,715.56
10-1-0134-2005	MEDICAL PLANS	1,617.44	32,552.00	3,946.87	9,165.61	23,386.39
10-1-0134-2006	GROUP LIFE INSURANCE	136.74	1,674.00	189.86	565.76	1,108.24
10-1-0134-2007	DISABILITY INSURANCE	0	920.00	164.77	361.07	558.93
10-1-0134-2009	UNEMPLOYMENT INSURANCE	0	50.00	4.13	12.84	37.16
10-1-0134-2010	WORKERS COMPENSATION	0	1,966.00	0	1,756.00	210.00
10-1-0134-2012	UNIFORMS	0	600.00	0	300.00	300.00
10-1-0134-2013	CLOTHING ALLOWANCE	0	1,800.00	0	900.00	900.00
10-1-0134-3003	LIBRARY - REPAIRS & MAINTENANCE	0	30,000.00	0	0	30,000.00
10-1-0134-3004	REPAIRS & MAINTENANCE	1,560.21	250,000.00	15,403.50	33,499.49	216,500.51
10-1-0134-3010	CONTRACT/TECHNICAL SERVICES	0	30,000.00	2,813.29	12,465.80	17,534.20
10-1-0134-3015	ENGINEERING	500.00	10,000.00	0	0	10,000.00
10-1-0134-5100	ELECTRICAL SERVICE	2,145.39	30,000.00	2,466.03	7,253.05	22,746.95
10-1-0134-5102	HEATING	44.41	7,000.00	78.22	234.66	6,765.34
10-1-0134-5309	PROPERTY INSURANCE	0	21,915.00	0	8,465.00	13,450.00
10-1-0134-5405	CLEANING/JANITORIAL SUPPLIES	0	10,000.00	1,254.63	2,583.63	7,416.37
10-1-0134-5408	VEHICLE & EQUIP. MAINTENANCE	0	1,000.00	148.82	302.80	697.20
10-1-0134-5411	FUEL EXPENSE	103.28	1,000.00	64.36	320.81	679.19
10-1-0134-5805	SAFETY/PROTECTIVE EQUIP.	0	5,000.00	0	0	5,000.00
10-1-0134-7009	CAPITAL OUTLAY	221,176.66	400,000.00	106,748.73	493,299.48	-93,299.48
10-1-0134-7804	DEBT SERVICE	0	163,872.00	0	73,196.47	90,675.53
	0134 FACILITY MAINTENANCE	**241,481.87**	**1,197,117.00**	**153,346.11**	**712,127.72**	**484,989.28**

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10-1-0450-0000	PARKS AND GROUNDS	0	0	0	0	0
10-1-0450-1000	SALARIES	24,481.52	379,274.00	26,676.37	107,510.98	271,763.02
10-1-0450-1002	SALARIES - OVERTIME	0	2,000.00	0	0	2,000.00
10-1-0450-2001	FICA	1,825.12	29,167.00	1,962.58	8,123.05	21,043.95
10-1-0450-2003	RETIREMENT	6,017.06	65,501.00	6,593.28	25,942.66	39,558.34
10-1-0450-2005	MEDICAL PLANS	3,070.54	71,533.00	4,561.66	15,456.45	56,076.55
10-1-0450-2006	GROUP LIFE INSURANCE	312.52	4,020.00	336.14	1,176.49	2,843.51
10-1-0450-2007	DISABILITY INSURANCE	0	1,430.00	289.08	722.69	707.31
10-1-0450-2009	UNEMPLOYMENT INSURANCE	0	70.00	0	0	70.00
10-1-0450-2010	WORKERS COMPENSATION	0	7,123.00	0	7,123.00	0.00
10-1-0450-2011	CELL PHONE ALLOWANCE	40.00	500.00	40.00	120.00	380.00
10-1-0450-2012	UNIFORMS	0	2,500.00	0	600.00	1,900.00
10-1-0450-2013	CLOTHING ALLOWANCE	0	4,200.00	0	1,800.00	2,400.00
10-1-0450-3004	REPAIRS & MAINTENANCE	318.48	220,000.00	2,749.86	51,914.16	168,085.84
10-1-0450-5100	ELECTRICAL SERVICE	1,814.98	25,000.00	2,395.68	6,633.81	18,366.19
10-1-0450-5203	TELECOMMUNICATIONS	634.65	6,000.00	562.47	1,873.17	4,126.83
10-1-0450-5309	PROPERTY INSURANCE	0	4,000.00	0	3,441.00	559.00
10-1-0450-5408	VEHICLE & EQUIP. MAINTENANCE	293.88	10,000.00	1,112.84	3,367.19	6,632.81
10-1-0450-5411	FUEL EXPENSE	107.06	8,000.00	98.78	928.67	7,071.33
10-1-0450-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	0	2,608.71	-608.71
10-1-0450-5804	DEPARTMENTAL SUPPLIES	0	250.00	0	109.49	140.51
10-1-0450-5805	SAFETY/PROTECTIVE EQUIP.	0	1,000.00	0	0	1,000.00
10-1-0450-7009	CAPITAL OUTLAY	992.50	226,000.00	480.00	89,842.00	136,158.00
	0450 PARKS AND GROUNDS	**39,908.31**	**1,069,568.00**	**47,858.74**	**329,293.52**	**740,274.48**

INCOME/EXPENSE REPORT

OCTOBER 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0451-0000	LIBRARY	0	0	0	0	0
10-1-0451-5100	ELECTRICAL SERVICE	1,199.42	0.00	0	0	0.00
10-1-0451-5102	HEATING	43.42	0.00	0	0	0.00
	0451 LIBRARY	**1,242.84**	**0.00**	**0.00**	**0.00**	**0.00**

INCOME/EXPENSE REPORT

OCTOBER 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0920-0000	COMMUNITY DEVELOPMENT	0	0	0	0	0
10-1-0920-5606	REGIONAL PLANNING COMMISSION	0	8,208.00	0	8,207.50	0.50
10-1-0920-5607	REGIONAL AIRPORT	0	25,000.00	0	25,000.00	0.00
10-1-0920-5608	SOUTH HILL CDA	0	15,250.00	0	15,250.00	0.00
10-1-0920-5609	COMMUNITY DEVELOPMENT	1,680.00	75,000.00	2,290.00	54,293.98	20,706.02
10-1-0920-5612	SOUTHSIDE RESCUE SQUAD	0	200,000.00	0	200,000.00	0.00
10-1-0920-5614	CHAMBER OF COMMERCE/SHOPS OF SOUTH HILL	0	7,000.00	0	7,000.00	0.00
10-1-0920-5616	SOUTH HILL VOLUNTEER FIRE DEPARTMENT	0	1,127,000.00	250,000.00	883,944.00	243,056.00
10-1-0920-5617	SOUTH HILL BREAD BOX	0	20,000.00	0	20,000.00	0.00
10-1-0920-5618	LAB BUS	0	114,682.00	0	0	114,682.00
10-1-0920-5620	BUSINESS EDUCATION PARTNERSHIP	0	4,000.00	0	4,000.00	0.00
10-1-0920-5622	SOUTH HILL REVITALIZATION	0	28,000.00	0	28,000.00	0.00
10-1-0920-5623	SOUTHERN VA FOOD HUB	0	20,000.00	0	20,000.00	0.00
10-1-0920-5625	THE BAILEY CENTER	0	10,000.00	0	10,000.00	0.00
10-1-0920-5626	COLONIAL CENTER - VCA GRANT AND MATCH	0	9,000.00	0	0	9,000.00
10-1-0920-5629	ROANOKE RIVER RAILS TO TRAILS	0	500.00	0	0	500.00
10-1-0920-5630	MECKLENBURG COUNTY SENIOR CITIZENS	0	10,000.00	0	10,000.00	0.00
10-1-0920-7009	CAPITAL OUTLAY	0	1,840,000.00	0	30,579.46	1,809,420.54
	0920 COMMUNITY DEVELOPMENT	**1,680.00**	**3,513,640.00**	**252,290.00**	**1,316,274.94**	**2,197,365.06**
	GENERAL FUND Expenditure Totals	**1,341,490.56**	**23,822,471.00**	**1,722,340.81**	**6,844,125.59**	**16,978,345.41**

INCOME/EXPENSE REPORT

OCTOBER 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-2-5000-0001	WATER SALES	95,945.11	1,870,000.00	10,558,084.34	11,163,019.39	9,293,019.39
30-2-5000-0002	WATER CONNECTION FEES	0	16,000.00	0	12,000.00	-4,000.00
30-2-5000-0004	SEWAGE TREATMENT/LACROSSE	3,162.16	40,000.00	4,572.72	10,669.68	-29,330.32
30-2-5000-0005	SEWAGE TREATMENT/BRODNAX	1,083.44	15,000.00	1,888.48	2,999.76	-12,000.24
30-2-5000-0006	PENALTIES-PAST DUE SALES	3,895.85	75,000.00	11,572.60	30,990.75	-44,009.25
30-2-5000-0007	INTEREST ON DEPOSITS	7,570.11	100,000.00	0	10,902.72	-89,097.28
30-2-5000-0008	WWTP EXPANSION PAYMENT/LACROSSE	1,455.90	17,470.00	2,911.80	4,367.70	-13,102.30
30-2-5000-0009	WWTP EXPANSION PAYMENT/BRODNAX	727.95	8,735.00	727.95	2,911.80	-5,823.20
30-2-5000-0010	SEPTIC TANK HAULERS FEE	21,693.18	100,000.00	18,358.80	87,319.52	-12,680.48
30-2-5000-0013	CUT ON / TRANSFER FEES	4,090.00	45,000.00	3,550.00	13,370.00	-31,630.00
30-2-5000-0016	LEACHATE TREATMENT	36,395.42	200,000.00	54,298.89	119,741.24	-80,258.76
30-2-5000-0020	TRANSFER FROM FUND BALANCE	0	580,642.00	0	0	-580,642.00
30-2-5000-0021	TRANSFER FROM GENERAL FUND	0	5,686,925.00	0	0	-5,686,925.00
30-2-5000-0025	MISCELLANEOUS INCOME	6,856.30	50,000.00	0	0	-50,000.00
30-2-5000-0031	SEWER SALES	73,666.32	1,619,200.00	131,334.80	573,138.51	-1,046,061.49
30-2-5000-0032	SEWER CONNECTION FEES	0	25,000.00	0	12,000.00	-13,000.00
30-2-5000-0491	VDEM GRANT	0	100,000.00	0	0	-100,000.00
30-2-5000-0493	AMERICAN RESCUE PLAN SEWER COLL GRANT	0	125,000.00	0	0	-125,000.00
30-2-5000-0497	CONSTRUCTION CONTRIBUTION	0	11,266,049.00	0	1,096,407.23	-10,169,641.77
	WATER & SEWER FUND Revenue Totals	**256,541.74**	**21,940,021.00**	**10,787,300.38**	**13,139,838.30**	**-8,800,182.70**

INCOME/EXPENSE REPORT

OCTOBER 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-0-0000-0000	WATER & SEWER FUND	0	0	0	0	0
30-1-6000-0000	WATER DISTRIBUTION SYSTEMS	0	0	0	0	0
30-1-6000-1000	SALARIES	12,372.81	173,581.00	15,304.37	58,822.22	114,758.78
30-1-6000-1002	SALARIES - OVERTIME	283.42	9,000.00	437.48	1,292.22	7,707.78
30-1-6000-1010	INCENTIVE	0	13,200.00	0	0	13,200.00
30-1-6000-2001	FICA	948.15	14,977.00	1,180.87	4,582.28	10,394.72
30-1-6000-2003	RETIREMENT	2,980.91	29,977.00	3,668.73	13,730.71	16,246.29
30-1-6000-2005	MEDICAL PLANS	1,712.25	38,606.00	2,576.85	8,432.76	30,173.24
30-1-6000-2006	GROUP LIFE INSURANCE	158.18	1,840.00	192.62	658.16	1,181.84
30-1-6000-2007	DISABILITY INSURANCE	0	530.00	106.68	263.31	266.69
30-1-6000-2009	UNEMPLOYMENT INSURANCE	0	30.00	0	0	30.00
30-1-6000-2010	WORKERS COMPENSATION	0	3,794.00	0	3,006.00	788.00
30-1-6000-2012	UNIFORMS	0	1,600.00	0	200.00	1,400.00
30-1-6000-2013	CLOTHING ALLOWANCE	0	1,800.00	0	600.00	1,200.00
30-1-6000-3004	REPAIRS AND MAINTENANCE	5,807.68	150,000.00	3,441.92	48,959.73	101,040.27
30-1-6000-3010	CONTRACT/TESTING SERVICES	476.10	7,000.00	587.70	2,010.92	4,989.08
30-1-6000-3015	ENGINEERING	0	5,000.00	0	0	5,000.00
30-1-6000-5100	ELECTRICAL SERVICE	402.14	6,500.00	624.64	1,795.55	4,704.45
30-1-6000-5203	TELECOMMUNICATIONS	131.70	2,000.00	570.01	1,808.19	191.81
30-1-6000-5309	PROPERTY INSURANCE	0	7,499.00	0	7,499.00	0.00
30-1-6000-5408	VEHICLE & EQUIP. MAINTENANCE	0	4,500.00	80.02	871.04	3,628.96
30-1-6000-5411	FUEL EXPENSE	0.00	5,000.00	505.53	1,414.51	3,585.49
30-1-6000-5413	VA DEPT OF HEALTH FEES	0	8,000.00	0	7,842.00	158.00
30-1-6000-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	0	2,190.09	-190.09
30-1-6000-5700	WATER TANK MAINTENANCE	0	90,000.00	0	81,217.03	8,782.97
30-1-6000-5804	DEPARTMENTAL SUPPLIES	0	200.00	0	31.40	168.60
30-1-6000-5805	SAFETY/PROTECTIVE EQUIP.	0	650.00	0	0	650.00
30-1-6000-5807	NORTHSIDE INFRASTRUCTURE	9,655.00	150,000.00	3,077.60	12,657.44	137,342.56
30-1-6000-7009	CAPITAL OUTLAY	728,552.37	7,598,500.00	1,052,922.05	1,683,362.32	5,915,137.68
30-1-6000-7050	WATER PURCHASES - RRSA	102,535.80	1,300,000.00	125,685.41	355,164.12	944,835.88
30-1-6000-7804	DEBT SERVICE	0	366,794.00	0	163,835.67	202,958.33
	6000 WATER DISTRIBUTION SYSTEMS	**866,016.51**	**9,992,578.00**	**1,210,962.48**	**2,462,246.67**	**7,530,331.33**

INCOME/EXPENSE REPORT

OCTOBER 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-6050-0000	SEWER COLLECTION SYSTEM	0	0	0	0	0
30-1-6050-1000	SALARIES	12,372.71	218,111.00	15,151.69	58,628.75	159,482.25
30-1-6050-1002	SALARIES - OVERTIME	283.39	9,000.00	589.96	1,484.97	7,515.03
30-1-6050-2001	FICA	948.17	17,374.00	1,180.74	4,637.50	12,736.50
30-1-6050-2003	RETIREMENT	2,980.89	37,668.00	3,668.63	13,916.57	23,751.43
30-1-6050-2005	MEDICAL PLANS	1,717.25	38,606.00	2,581.81	8,950.64	29,655.36
30-1-6050-2006	GROUP LIFE INSURANCE	158.14	2,312.00	192.58	667.42	1,644.58
30-1-6050-2007	DISABILITY INSURANCE	0	1,200.00	225.18	546.39	653.61
30-1-6050-2009	UNEMPLOYMENT INSURANCE	0	30.00	0	0	30.00
30-1-6050-2010	WORKERS COMPENSATION	0	3,072.00	0	3,072.00	0.00
30-1-6050-2012	UNIFORMS	0	1,600.00	0	400.00	1,200.00
30-1-6050-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,200.00	600.00
30-1-6050-3004	REPAIRS & MAINTENANCE	6,817.35	125,000.00	8,764.45	21,166.60	103,833.40
30-1-6050-3015	ENGINEERING	0	20,000.00	0	0	20,000.00
30-1-6050-5100	ELECTRICAL SERVICE	2,085.58	40,000.00	3,361.87	8,236.16	31,763.84
30-1-6050-5203	TELECOMMUNICATIONS	0	500.00	0	0	500.00
30-1-6050-5309	PROPERTY INSURANCE	0	4,010.00	0	4,010.00	0.00
30-1-6050-5408	VEHICLE & EQUIP. MAINTENANCE	7,592.19	25,000.00	628.73	3,096.79	21,903.21
30-1-6050-5411	FUEL EXPENSE	1,683.14	10,000.00	1,192.52	5,017.76	4,982.24
30-1-6050-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
30-1-6050-5804	DEPARTMENTAL SUPPLIES	0	500.00	0	0	500.00
30-1-6050-5805	SAFETY/PROTECTIVE EQUIP.	0	600.00	0	0	600.00
30-1-6050-7009	CAPITAL OUTLAY	747,087.42	9,429,474.00	1,351,420.80	3,381,677.34	6,047,796.66
30-1-6050-7804	DEBT SERVICE	0	545,845.00	0	243,812.22	302,032.78
	6050 SEWER COLLECTION SYSTEM	**783,726.23**	**10,536,702.00**	**1,388,958.96**	**3,760,521.11**	**6,776,180.89**

INCOME/EXPENSE REPORT

OCTOBER 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-7000-0000	WASTEWATER TREATMENT PLANT	0	0	0	0	0
30-1-7000-1000	SALARIES	24,460.24	375,583.00	25,955.18	103,576.98	272,006.02
30-1-7000-1002	SALARIES - OVERTIME	0	2,000.00	0	0	2,000.00
30-1-7000-1004	SALARIES - PART TIME	506.09	11,000.00	506.09	2,024.36	8,975.64
30-1-7000-2001	FICA	1,903.19	29,727.00	1,683.88	7,175.65	22,551.35
30-1-7000-2003	RETIREMENT	5,923.06	64,863.00	6,296.64	23,189.46	41,673.54
30-1-7000-2005	MEDICAL PLANS	2,246.48	48,041.00	2,889.65	9,314.62	38,726.38
30-1-7000-2006	GROUP LIFE INSURANCE	312.68	3,981.00	331.80	1,157.92	2,823.08
30-1-7000-2007	DISABILITY INSURANCE	0	1,600.00	277.08	683.82	916.18
30-1-7000-2009	UNEMPLOYMENT INSURANCE	0.51	80.00	0.76	3.04	76.96
30-1-7000-2010	WORKERS COMPENSATION	0	5,143.00	0	5,143.00	0.00
30-1-7000-2012	UNIFORMS	0	300.00	0	400.00	-100.00
30-1-7000-2013	CLOTHING ALLOWANCE	0	2,400.00	0	1,200.00	1,200.00
30-1-7000-3004	REPAIRS & MAINTENANCE	3,394.41	325,000.00	0	14,215.62	310,784.38
30-1-7000-3010	CONTRACT/TESTING SERVICES	2,017.20	45,000.00	0	2,500.80	42,499.20
30-1-7000-3012	LEGAL EXPENSES	0	20,000.00	0	0	20,000.00
30-1-7000-3015	ENGINEERING	0	50,000.00	4,380.80	17,466.30	32,533.70
30-1-7000-5100	ELECTRICAL SERVICE	17,516.14	130,000.00	8,583.78	26,372.51	103,627.49
30-1-7000-5203	TELECOMMUNICATIONS	449.60	3,950.00	221.19	958.87	2,991.13
30-1-7000-5309	PROPERTY INSURANCE	0	20,154.00	0	20,798.00	-644.00
30-1-7000-5405	CLEANING & JANITORIAL	0	500.00	0	179.98	320.02
30-1-7000-5408	VEHICLE & EQUIP. MAINTENANCE	0	5,000.00	0.00	912.78	4,087.22
30-1-7000-5411	FUEL EXPENSE	187.59	20,000.00	233.18	4,631.84	15,368.16
30-1-7000-5413	DEQ FEES	11,218.00	15,000.00	0	12,385.00	2,615.00
30-1-7000-5415	CHEMICALS	0	22,000.00	0	4,439.00	17,561.00
30-1-7000-5416	LAB SUPPLIES	1,708.13	13,000.00	0	4,494.20	8,505.80
30-1-7000-5419	DISPOSAL EXPENSE	8,831.86	65,000.00	3,312.32	9,352.20	55,647.80
30-1-7000-5504	TRAVEL - MEETINGS/EDUCATION	0	10,000.00	396.34	500.34	9,499.66
30-1-7000-5804	DEPARTMENTAL SUPPLIES	0	2,000.00	0	679.01	1,320.99
30-1-7000-5805	SAFETY/PROTECTIVE EQUIP.	107.73	2,000.00	0	0	2,000.00
30-1-7000-7804	DEBT SERVICE	0	117,419.00	0	52,447.11	64,971.89
	7000 WASTEWATER TREATMENT PLANT	**80,782.91**	**1,410,741.00**	**55,068.69**	**326,202.41**	**1,084,538.59**
	WATER & SEWER FUND Expenditure Totals	**1,730,525.65**	**21,940,021.00**	**2,654,990.13**	**6,548,970.19**	**15,391,050.81**

Items for Approval

South Hill Town Council Meeting
November 9, 2026

1. Town Manager Report

2. Director of Municipal Services Report

    a. Bid Award: W. Atlantic St. to Matthews St. Stormwater Project

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: November 9, 2026
Re: West Atlantic and Matthews Streets Stormwater Project

On November 4, 2026, the Town received sealed bids for the West Atlantic and Matthews Streets Stormwater Project. J A Barker Construction, Inc. submitted the low bid for providing the labor and materials for the West Atlantic and Marshall Streets Stormwater Project per advertised Invitation for Bid. Bids are quantity priced to cover labor and materials, and installation of the new waterline mains and water service lines.

The Bids received were as follows:

The Total Base Bid by JA Barker Construction, Inc was $ 256,484.50
The Total Base Bid by KCH Contracting LLC was $ 427,022.70
The Total Base Bid by Smiley's Construction was $ 432,230.00
The Total Base Bid by Red Oak Excavating was $ 475,451.00
The Total Base Bid by Finley Asphault was $ 504,446.28
The Total Base Bid by Anglers LLC was $ 541,289.07
The Total Base Bid by Brock Construction Inc was $ 686,129.18

Recommended Motion:
I move to award the West Atlantic and Matthews Streets Stormwater Project to J A Barker Constrcution , Inc as submitted by sealed bids on November 4, 2026, in the amount of $ 256,484.50, and to authorize the Town Manager or her designee to sign all of the necessary paperwork to complete this project.

Reports to Accept as Presented

South Hill Town Council Meeting
November 9, 2026

1. Police Report

2. Municipal Services Report

3. Parks, Facilities, and Grounds Report

    a. Facilities Reservation Calendar

4. Code Compliance Report

    a. Monthly Report
    b. Dilapidated Properties

5. Business Development Report

6. Human Resources Report

South Hill Police Department

103 South Brunswick Ave.
South Hill, VA 23970

Ryan Durham, Chief of Police

Police Report

October 2026

Activity:	Oct 26	Oct 25	Sep 26
• Traffic Stops	162	174	187
• Traffic Summons Issued	97	101	114
• DUI Arrests	4	2	3
• Reportable/Non-Reportable Vehicle Crashes	35	32	43
• TDO/ECO Hours	11.5	-	1

Criminal Reports:

○ Larcenies Reported	14	18	10
○ Larcenies Cleared	7	11	3
○ Assaults Reported	5	2	5
○ Assaults Cleared	5	1	5
○ Break Ins Reported	1	0	0
○ Break Ins Cleared	0	0	0
○ Murders	1	0	0
○ Murders Cleared	1	0	0
○ Rapes Reported	1	0	0
○ Rapes Cleared	1	0	0
○ Robberies (Attempts) Reported	0	0	0
○ Robberies Cleared	0	0	0

○ Arsons Reported	0	0	0
○ Arsons Cleared	0	0	0
○ Other Reportable Offenses	20	35	23
○ All Other Reportable Offenses Cleared	10	19	17

Calls for Service:	**Oct 26**	**Oct 25**	**Sep 26**
• Alarms	27	13	27
• Animal Complaints	4	5	3
• Disturbance Calls	23	17	33
• Police Escorts Business/Funeral	10	14	4
• 911 Hang Up Calls/Open Lines	18	16	38
• Vehicle Unlockings	22	35	33
• Vandalisms	1	2	1
• All Other Calls for Service	481	532	523
• Total Calls for Service	586	632	662
• Property Reported Stolen	$4963	$20661	$3087
• Property Recovered	$1434	$9338	$712

Miscellaneous:

• Court	19	38	42
• Training Hours	162	187	164
• Warrants Issued/Served	48	21	16
• Inoperative Vehicles Tagged	1	0	0
• Inoperative vehicles Tagged YTD	15	64	14

Administrative News

The following completed trainings in October 2026:

- **Lt. Paul Jones – Intox Recertification – Mechanicsville – 4 hours**
- **Lt. Paul Jones – VCIN Full Access Recertification – online – 1 hour**
- **Det. John Childers – Security & Privacy -online-2 hours**
- **Officer Ben Barnes – VCIN Limited Access Recertification – online – 1 hour**
- **Donna Burch – Security & Privacy: Security Role – online – 4 hours**
- **Donna Burch – Security & Privacy – General – online – 2 hours**
- **All Officers – Fall Day and Night Firearms Qualifications – 4 hours each**
- **Det. Amanda Parker & Officer Heather McCall – Gang Conference – 32 hours each – Virginia Beach**

The South Hill Police Department hosted a Domestic Violence Candlelight Vigil at Centennial Park Pavilion

Six Month Speedometer Calibrations were completed.

The Department conducted a promotional process and the following Officers received promotions effective October 31, 2026:

- **Cpl. Ricky Spence – Promoted to Sergeant**
- **Acting Cpl. Mike Dailey – Promoted to Corporal**
- **Officer Heather McCall – Promoted to Corporal**

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: November 9, 2026
Re: Municipal Services Projects

The Town is soliciting bids for the paving of Mecklenburg Avenue. Bids are due November 18, with an anticipated award at the December Town Council meeting.

Several utility projects are under construction and will be for the next thirty days:

- Howerton/Sycamore Neighborhood project- Substantial completion has occurred with ongoing cleanup and the restriping of Goodes ferry Road still to occur for Project closeout.
- High Street between Raleigh and Sunset, a new 6" waterline is installed. A few water services have been installed by the town crews with more to follow as time permits in the work schedule.
- Parker Park sewer pump station and force main replacement project- this project began during the month of June. Piping has been installed, awaiting pump station delivery and installation. Much of the work is occurring on the receiving sewer line at Plank Road and Raleigh Avenue.
- Rt 58 Bypass water and sewer extension- Project timeline: Bid in May, award contract at the June Council meeting, completion date of July 7, 2027. Force main and gravity sewer pipe installation began and the sewer pump station structure has been installed. The Pump station has been set in place with plumbing and piping being installed. The building and pumps should arrive around the first of the year.

Continuing to acquire easements for projects:

- Alpine Thompson waterline project- Project construction complete and in service, properties where easements could not be obtained have transitioned to the Court system.
- Plank Road sewer extension- easement deeds have been prepared by the attorney and the majority of the easements have been obtained by the Town from the landowners. Work continues to have the remaining easements signed and recorded. This project has been advertised with a bid due date of December 10.
- Dockery Creek Sewer line project- easements deeds have been prepared by the attorney and the majority of the landowners have signed the easements. This Project could go to bid within the month.
- Rt 58 Bypass water and sewer extension- Properties where easements could not be obtained have transitioned to the Court System.
- Marshall Street stormwater upgrades- easement deeds have been obtained from all of the property owners. Project bids are due on November 4, 2026.
- Butts Street sewer meter- one easement is needed to move forward with construction. The attorney has prepared the easement deed. The Town continues to work to obtain the needed easement.

These items are for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Parks/Facilities
Date: November 9, 2026
Re: Monthly Update

- Southern Air has completed installation of the fresh air system and ductwork at Town Hall. They are also replacing the last remaining older unit that services the upstairs portion of the building. The new system is not up and running just yet, as some electrical work still needs to be completed.

- Most of the IT and A/V work is complete, with just a few odds and ends and staff training remaining. A big thank-you to Leanne for taking the lead and coordinating everything IT-related throughout this project! We expect to have the remaining items wrapped up later this month.

- Howerton has finished the work at the front of the building, including installation of the new doors and glass. Rocky Top has also changed the locks, and new keys will be distributed as needed.

- VSC is scheduled to install a new fire alarm system at Town Hall in early November. This will replace the outdated bell system and allow the building to be monitored 24/7, just like our other Town-owned facilities.

- Parks and Facilities crews are gearing up for Hometown Christmas at Centennial Park. You will start seeing the Christmas tree, lights, and other holiday decorations going up throughout the park over the next few weeks!

- Construction of the girls' softball building has been delayed while 5P Construction worked to obtain the engineered drawings needed for the building permit. Those drawings are now complete, and we should be back on track with the project soon.

- We have officially moved back into our original Town Hall! Our Parks and Facilities crew helped make the move happen, and we are so glad to be back. It has been a long two-year project, and we are excited to finally have everyone back under one roof!

This item is for Council information only. No action is required.

South Hill Facilities Reservation Record 2026

DATE	GROUP	PURPOSE	ATTENDANCE	TIME	VENUE
11/4/2026	SOUTH HILL CHAMBER OF COMMERCE	SEAFOOD FESTIVAL			SOUTH HILL EXCHANGE
11/18-11/20/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR SETUP		ALL DAY	SOUTH HILL EXCHANGE
11/21/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR	1,000	ALL DAY	SOUTH HILL EXCHANGE
12/4/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
12/5/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
3/20/2027	MECKLENBURG COUNTY CANCER ASSOCIATION	RAISING MONEY FOR MCCA	500	ALL DAY	SOUTH HILL EXCHANGE
4/15/2027	TOWN OF SOUTH HILL	CONCERTS IN CENTENNIAL			CENTENNIAL PARK & EXCHANGE(BACK UP FOR RAIN)
5/20/2027	TOWN OF SOUTH HILL	CONCERTS IN CENTENNIAL			CENTENNIAL PARK & EXCHANGE(BACK UP FOR RAIN)
6/17/2027	TOWN OF SOUTH HILL	CONCERTS IN CENTENNIAL			CENTENNIAL PARK & EXCHANGE(BACK UP FOR RAIN)
6/19/2027	DAYNA PARRISH	BIRTHDAY GATHERING	100	ALL DAY	CENTENNIAL PAVILION
7/23/2027	MARSHALL JONES	TAYLOR FAMILY REUNION	125	ALL DAY	CENTENNIAL PAVILION
7/24/2027	MARSHALL JONES	TAYLOR FAMILY REUNION	125	ALL DAY	CENTENNIAL PAVILION
8/7/2027	HOPE NELSON	RAGSDALE FAMILY REUNION	100-125	ALL DAY	CENTENNIAL PAVILION
8/21/2027	MARVA BASKERVILLE	FAMILY FUN DAY	50-75	10AM-8PM	CENTENNIAL PAVILION
9/11/2027	WHITTLE GROVE BAPTIST CHURCH	ANNUAL CHURCH OUTING	100	ALL DAY	CENTENNIAL PAVILION
9/16/2027	TOWN OF SOUTH HILL	CONCERTS IN CENTENNIAL			CENTENNIAL PARK & EXCHANGE(BACK UP FOR RAIN)

PERMIT AND INSPECTION REPORT FOR : October 2026

	INSPECTIONS	PERMITS	FEES
BUILDING	69	7	$883.71
MECHANICAL	6	6	$296.11
PLUMBING	4	1	$25.50
ELECTRICAL	9	8	$377,686.37
FIRE PROT	0	0	$0.00
SIGN	1	2	$74.99
LAND DIST	1	0	$0.00
TOTALS	**90**	**24**	**$378,966.68**

RECAP OF EXEMPT PERMITS:

TYPE OF PERMIT	$ THIS MONTH	$ YTD
UEZ	$0.00	$0.00
REHAB	$47.18	$1,522.13
GENERAL	$153.00	$14,038.54
WORK VALUE	**$74,585,858.00**	**$869,434,832.18**

FYTD	**Fees**	**$1,194,496.07**	**Work Value**	**$793,209,318.82**

NEW BUSINESSES IN TOWN OF SOUTH HILL

10/1/2026 –10/31/2026

EZE Health & Wellness, Inc – 707 E Atlantic Street Suite 03A. – Health Care

7 Brew – 1208 E Atlantic St. – Coffee Restaurant

Range: First to Last — Range of Building Codes: First to Last
Activity Date Range: 10/01/26 to 10/31/26 Activity Type Range: First to Last

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
5365	078A08-07-002		210 TUNSTALL DR			MICROSOFT CORPORATION			22-00215
BUILDING	ELE METER BASE		10/19/26				PASS		
6318	078A08-07-002		210 TUNSTALL ROAD			MICROSOFT CORPORATION			25-00119
BUILDING	PLB ROUGH IN		10/06/26				PASS		
BUILDING	PLB ROUGH IN		10/08/26				PASS		
BUILDING	PLB ROUGH IN		10/08/26				PASS		
BUILDING	FLUSH TEST		10/14/26				PASS		
BUILDING	PLB ROUGH IN		10/15/26				PASS		
BUILDING	PLB ROUGH IN		10/15/26				PASS		
BUILDING	PLB ROUGH IN		10/28/26				PASS		
6506	078A24-A-001A		1431 COUNTRY LANE			58 SOUTH HILL LLC			25-00306
ELECTRICAL	FINAL INSPECTIO		10/27/26				PASS		
6625	078A06-08-F-025		305 BETHANY DRIVE			CREEDLE STEVEN HART & CREEDLE SUSAN			26-00087
MECHANICAL	FINAL INSPECTIO		10/09/26				PASS		
6674	078A17-A-175		211 SOUTH MECKLENBURG AVENU			TOWN OF SOUTH HILL			26-00136
ELECTRICAL	FINAL INSPECTIO		10/28/26				PASS		
6687	078A06-08-F-025		305 BETHANY DRIVE			CREEDLE STEVEN HART & CREEDLE SUSAN			26-00149
ELECTRICAL	FINAL INSPECTIO		10/09/26				PASS		
6690	078A18-03-D-A		620 W NORTHINGTON ST			LIN MARK HENSHAW ENTERPRISES INC			26-00152
BUILDING	FOOTING INS		10/21/26				PASS		
6691	078A18-03-D-B		614 WEST NORTHINGTON ST			LIN MARK HENSHAW ENTERPRISES INC			26-00153
BUILDING	FOOTING INS		10/21/26				PASS		
6693	078A17-A-175		211 SOUTH MECKLENBURG AVENU			TOWN OF SOUTH HILL			26-00155
PLUMBING	FINAL INSPECTIO		10/28/26				PASS		
6708	098000-10-001A		1208 EAST ATLANTIC STREET			ECS INVESTMENTS LLC			26-00170
BUILDING	FINAL INSPECTIO		10/26/26				PASS		

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Phone	Permit No / Status
6712	098000-10-001A		1208 EAST ATLANTIC STREET			ECS INVESTMENTS LLC		26-00174
LAND DISTURB	FINAL INSPECTIO		10/26/26					PASS
6714	096000-23-001		2236 PLANK RD			MODULAR HOMES, LLC		26-00176
BUILDING	FINAL INSPECTIO		10/15/26					PASS
6735	078A12-A-033		819 WEST HIGH STREET			ASHWORTH EUGENE F & KATHY J		26-00197
BUILDING	ANCHOR BOLTS		10/05/26					PASS
6742	096000-23-001		2236 PLANK RD			MODULAR HOMES, LLC		26-00204
PLUMBING	FINAL INSPECTIO		10/15/26					PASS
6743	096000-23-001		2236 PLANK RD			MODULAR HOMES, LLC		26-00205
ELECTRICAL	FINAL INSPECTIO		10/15/26					PASS
6744	096000-23-001		2236 PLANK RD			MODULAR HOMES, LLC		26-00206
MECHANICAL	FINAL INSPECTIO		10/15/26					PASS
6748	098000-10-001A		1208 EAST ATLANTIC STREET			ECS INVESTMENTS LLC		26-00210
SIGN	FINAL INSPECTIO		10/26/26					PASS
6767	078A08-07-002		210 TUNSTALL ROAD			MICROSOFT CORPORATION		26-00229
BUILDING	FOOTING INS		10/02/26					PASS
BUILDING	FOOTING INS		10/02/26					PASS
BUILDING	FOOTING INS		10/07/26					PASS
BUILDING	FOUNDATION INS		10/08/26					PASS
BUILDING	FOOTING INS		10/09/26					PASS
BUILDING	FOOTING INS		10/15/26					PASS
BUILDING	FOOTING INS		10/16/26					PASS
BUILDING	FOOTING INS		10/20/26					PASS
BUILDING	FOUNDATION INS		10/20/26					PASS
BUILDING	FOOTING INS		10/23/26					PASS
BUILDING	FOOTING INS		10/23/26					PASS
BUILDING	FOOTING INS		10/26/26					PASS
BUILDING	FOOTING INS		10/27/26					PASS
BUILDING	FOUNDATION INS		10/27/26					PASS
BUILDING	FOOTING INS		10/28/26					OPEN
BUILDING	FOUNDATION INS		10/28/26					PASS
BUILDING	FOOTING INS		10/29/26					PASS

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Actual Time	Owner Name / Status	Phone	Permit No
BUILDING	FOOTING INS		10/30/26				PASS		
6769	097000-13-001		260 BUTTS ST				MICROSOFT CORPORATION		26-00231
BUILDING	FOOTING INS		10/01/26				PASS		
BUILDING	FOUNDATION INS		10/05/26				PASS		
BUILDING	FOOTING INS		10/06/26				PASS		
BUILDING	FOOTING INS		10/06/26				PASS		
BUILDING	ELEC FINAL		10/07/26				PASS		
BUILDING	FOOTING INS		10/07/26				PASS		
BUILDING	FOOTING INS		10/08/26				PASS		
BUILDING	FOOTING INS		10/13/26				PASS		
BUILDING	FOOTING INS		10/13/26				PASS		
BUILDING	PLB ROUGH IN		10/14/26				PASS		
BUILDING	FOOTING INS		10/14/26				PASS		
BUILDING	FIRE SUPP TEST		10/14/26				PASS		
BUILDING	FOOTING INS		10/20/26				PASS		
BUILDING	ELE ROUGH IN		10/21/26				PASS		
BUILDING	FOOTING INS		10/21/26				PASS		
BUILDING	PLB ROUGH IN		10/22/26				PASS		
BUILDING	PLB ROUGH IN		10/22/26				PASS		
BUILDING	FOOTING INS		10/26/26				PASS		
BUILDING	SLAB INS		10/26/26				PASS		
BUILDING	FOUNDATION INS		10/27/26				PASS		
BUILDING	PLB ROUGH IN		10/29/26				PASS		
BUILDING	FOOTING INS		10/29/26				PASS		
6776	078A17-29-002-001		110 E VIRGINIA STREET				STEPPING STONES PROPERTIES LLC		26-00237
BUILDING	FOOTING INS		10/01/26				PASS		
BUILDING	FOUNDATION INS		10/08/26				PASS		
BUILDING	ANCHOR BOLTS		10/16/26				PASS		
6777	078A17-29-002-001		112 EAST VIRGINIA STREET				STEPPING STONES PROPERTIES LLC		26-00238
BUILDING	FOOTING INS		10/01/26				PASS		
BUILDING	FOUNDATION INS		10/08/26				PASS		
BUILDING	ANCHOR BOLTS		10/16/26				PASS		
6778	078A17-29-002-001		114 EAST VIRGINIA STREET				STEPPING STONES PROPERTIES LLC		26-00239
BUILDING	FOOTING INS		10/01/26				PASS		
BUILDING	FOUNDATION INS		10/08/26				PASS		

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
BUILDING	ANCHOR BOLTS		10/16/26				PASS		
6779	078A17-20-A-001		904 GOODES FERRY ROAD			TISDALE KATRINA N			26-00240
BUILDING	FINAL INSPECTIO		10/13/26				PASS		
6781	098000-10-001A		1208 EAST ATLANTIC STREET			ECS INVESTMENTS LLC			26-00242
PLUMBING	FINAL INSPECTIO		10/26/26				PASS		
6782	098000-10-001A		1208 EAST ATLANTIC STREET			ECS INVESTMENTS LLC			26-00243
ELECTRICAL	FINAL INSPECTIO		10/26/26				PASS		
6799	078A17-20-A-001		904 GOODES FERRY ROAD			TISDALE KATRINA N			26-00259
ELECTRICAL	FINAL INSPECTIO		10/13/26				PASS		
6801	078A12-50-C-006		408 BINFORD STREET			WELLS JANE TUCKER TRUST			26-00261
ELECTRICAL	FINAL INSPECTIO		10/09/26				PASS		
6806	078A12-50-C-006		408 BINFORD STREET			WELLS JANE TUCKER TRUST			26-00266
MECHANICAL	GAS PIPE-TEST		10/02/26				PASS		
MECHANICAL	FINAL INSPECTIO		10/09/26				PASS		
6808	078A16-01-010		1129 HILL STREET			KING HARVEY ROSS & HOLMES JEANNE M			26-00268
BUILDING	FOOTING INS		10/08/26				PASS		
6811	078A17-20-A-001		904 GOODES FERRY ROAD			TISDALE KATRINA N			26-00271
PLUMBING	FINAL INSPECTIO		10/13/26				PASS		
6814	078A17-20-A-019		407 WESTOVER AVENUE			KENMARK LLC			26-00274
ELECTRICAL	FINAL INSPECTIO		10/19/26				PASS		
6816	078A12-A-033		819 WEST HIGH STREET			ASHWORTH EUGENE F & KATHY J			26-00276
BUILDING	FOOTING INS		10/02/26				PASS		
BUILDING	FINAL INSPECTIO		10/30/26				PASS		
6820	078A17-20-A-001		904 GOODES FERRY ROAD			TISDALE KATRINA N			26-00280
MECHANICAL	FINAL INSPECTIO		10/13/26				PASS		
6821	078A25-A-009A		250 THOMPSON STREET			THANAWALA & COMPANY LLC			26-00281
MECHANICAL	FINAL INSPECTIO		10/09/26				PASS		

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
6822	078A17-30-B-011		508 BROOKE AVENUE			A PLACE TO ABIDE HOMES, LLC			26-00282
BUILDING	FOOTING INS		10/15/26				PASS		
BUILDING	FINAL INSPECTIO		10/16/26				PASS		
6827	078A08-A-010		110 OAKLEY STREET			TOWN OF SOUTH HILL			26-00287
ELECTRICAL	ELE ROUGH IN		10/26/26				PASS		
6830	078A23-04-A		1212 GOODES FERRY ROAD			28 HOLDINGS LLC & HITEK CREATIONS		(434)447-3038	26-00290
BUILDING	FRAMING INS		10/26/26				PASS		

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No

Activity Type Totals:

ANCHOR BOLTS:	4	ELE METER BASE:	1	ELE ROUGH IN:	2	ELEC FINAL:	1	FINAL INSPECTIO:	24
FIRE SUPP TEST:	1	FLUSH TEST:	1	FOOTING INS:	34	FOUNDATION INS:	9	FRAMING INS:	1
GAS PIPE-TEST:	1	PLB ROUGH IN:	10	SLAB INS:	1				

Building Code Totals:

BUILDING:	69	ELECTRICAL:	9	LAND DISTURB:	1	MECHANICAL:	6	PLUMBING:	4
SIGN:	1								

Total Activities: 90 Total Permits: 37

Inspector Totals:
None: 90

Range: First to Last Issue Date Range: 10/01/26 to 10/31/26 **Indicates payment is in batch

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot	Property Location / Work Type	Use Type	Alteration Cost	New Volume / Additional Cost		BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL / MECHANICAL
26-00262	10/06/26	078A07-18-A1	1260 NORTH MECKLENBURG AVENU		2,000.00	0	PAID:	0.00	0.00	40.80
09/16/26	SADLER HERMAN M III & CALHOUN BRIAN	SIGN INSTALL	B	Business			0.00	0.00	0.00	0.00
Install a new sign								0.00	40.80	
26-00273	10/06/26	078A17-A-118	219 E ATLANTIC ST		1,676.00	0	PAID:	0.00	0.00	34.19
09/29/26	COINZ N STUF, LLC	SIGN INSTALL	B	Business			0.00	0.00	0.00	0.00
Install sign for South Hill Commons								0.00	34.19	
26-00275	10/01/26	078A17-A-012	512 WEST ATLANTIC STREET		1,000.00	0	PAID:	0.00	0.00	25.50
09/30/26	GETHSEMANE BAPTIST CHURCH	GAS LINE	A-3	Assy; Lecture Halls, Art Galle			0.00	0.00	0.00	25.50
Install gas line for existing generato								0.00	0.00	
26-00276	10/01/26	078A12-A-033	819 WEST HIGH STREET		25,000.00	0	PAID:	147.90	0.00	147.90
10/01/26	ASHWORTH EUGENE F & KATHY J	DECK ADDITION	R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Expand existing deck								0.00	0.00	
26-00277	10/13/26	078A08-08-B	1846 NORTH MECKLENBURG AVENU		33,260.00	0	PAID:	0.00	0.00	169.63
10/07/26	LOVE'S TRAVEL STOPS & COUNTRY STORE	HVAC SYSTEM	A-2	Assy; Restaurants,Nightclubs &			0.00	0.00	0.00	169.63
Replacing 2 HVAC units								0.00	0.00	
26-00278	10/22/26	078A08-07-002	210 TUNSTALL ROAD		74,000,685.00	0	PAID:	0.00	377,403.50	377,403.50
10/07/26	MICROSOFT CORPORATION	WIRING	B	Business			0.00	0.00	0.00	0.00
Wiring for Microsoft AVC03								0.00	0.00	
26-00279	10/08/26	078A17-42-005-005A	109 EAST MAIN STREET		6,800.00	0	PAID:	0.00	0.00	34.68
10/08/26	HOPE ESTATES LLC		B	Business			0.00	0.00	0.00	34.68
Replace the heatpump								0.00	0.00	
26-00280	10/08/26	078A17-20-A-001	904 GOODES FERRY ROAD		9,250.00	0	WAIVED:	0.00	0.00	47.18
10/08/26	TISDALE KATRINA N	HEATPUMP	R-5	Res; 1 & 2 Family			0.00	0.00	0.00	47.18
Install heatpump and ductwork								0.00	0.00	
26-00281	10/09/26	078A25-A-009A	250 THOMPSON STREET		0.00	0	PAID:	0.00	0.00	25.50
10/09/26	THANAWALA & COMPANY LLC	GAS LINE	R-1	Residential; Hotels, Motels, B			0.00	0.00	0.00	25.50
Leak check								0.00	0.00	

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot / Work Type	Property Location / Use Type	Alteration Cost	New Volume / Additional Cost		BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL MECHANICAL
26-00282	10/09/26	078A17-30-B-011	508 BROOKE AVENUE	17,605.00	0	PAID:	110.19	0.00	110.19
10/09/26	A PLACE TO ABIDE HOMES, LLC	BASEMENT GUTTER R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Install basement gutters, sump pump anfloor jacks.							0.00	0.00	
26-00283	10/21/26	078A11-22-008	920 FOREST HILL DRIVE	7,963.00	0	PAID:	0.00	40.62	40.62
10/13/26	MCADEN MARY C TRUST	GENERATOR R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Install 24kw generator with 200A SRAT							0.00	0.00	
26-00284	10/16/26	078A18-03-B-001	522 PLEASANT STREET	18,950.00	0	PAID:	117.05	0.00	117.05
10/15/26	MALONE LINDA WRIGHT	ENCAPSULATE CRA R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Crawlspace encapsulation install sump pump with hydroway							0.00	0.00	
26-00285	10/16/26	078A18-03-B-001	522 PLEASANT STREET	350.00	0	PAID:	0.00	25.50	25.50
10/15/26	MALONE LINDA WRIGHT					0.00	0.00	0.00	0.00
Install 2 Receptacles for dehumidifierand sump pump							0.00	0.00	
26-00286	10/16/26	078A13-02-005E	823 NORTH MECKLENBURG AVENU	1,919.00	0	PAID:	0.00	25.50	25.50
10/16/26	SOUTHSIDE COMMUNITY SERVI	WIRING B	Business			0.00	0.00	0.00	0.00
Install one dedicated 120v, 20a circui							0.00	0.00	
26-00287	10/19/26	078A08-A-010	110 OAKLEY STREET	30,000.00	0	WAIVED:	0.00	153.00	153.00
10/19/26	TOWN OF SOUTH HILL	GENERATOR UNKNOWN				0.00	0.00	0.00	0.00
Install diesel generator for pump station							0.00	0.00	
26-00288	10/27/26	078A12-62-001-002	568 CHAPTICO ROAD	7,500.00	0	PAID:	0.00	77.01	77.01
10/21/26	HERON'S NEST LAND COMPANY LLC	WIRING R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Install electrical for new home							0.00	0.00	
26-00289	10/27/26	078A12-62-001-001	606 CHAPTICO ROAD	9,000.00	0	PAID:	0.00	88.74	88.74
10/21/26	HERON'S NEST LAND COMPANY LLC	WIRING R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Install electrical for new house							0.00	0.00	
26-00290	10/23/26	078A23-04-A	1212 GOODES FERRY ROAD	25,000.00	0	PAID:	198.90	0.00	198.90
10/22/26	28 HOLDINGS LLC & HITEK CREATIONS	INTERIOR REPAIR R-5, R-5				0.00	0.00	0.00	0.00
Remodel existing house							0.00	0.00	
26-00291	10/26/26	078A16-A-039	913 WEST DANVILLE STREET	4,500.00	0	PAID:	30.60	0.00	30.60
10/26/26	4K ENTERPRISES LLC	INTERIOR REPAIR B	Business			0.00	0.00	0.00	0.00

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot	Property Location / Work Type	Use Type	Alteration Cost	New Volume / Additional Cost		BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL MECHANICAL
Remodel business w/ ADA bathroom								0.00	0.00	
26-00292	10/27/26	078A06-19-015	105 APPLE STREET		150,000.00	0	PAID:	117.50	0.00	117.50
10/27/26	HARDEE WILLIAM C		DETACHED GARAGE U	Util & Misc; Acc & Misc Buildi			0.00	0.00	0.00	0.00
Construct a detached garage								0.00	0.00	
26-00298	10/29/26	096000-23-002	2200 PLANK RD		220,000.00	0	PAID:	161.57	0.00	161.57
10/29/26	MODULAR HOMES LLC		NEW RESIDENTIAL R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Setup modular for new home								0.00	0.00	
26-00299	10/29/26	096000-23-002	2200 PLANK RD		8,000.00	0	PAID:	0.00	0.00	40.80
10/29/26	MODULAR HOMES LLC		HEATPUMP R-5	Res; 1 & 2 Family			0.00	0.00	0.00	40.80
Mechanical for new modular								0.00	0.00	
26-00300	10/29/26	096000-23-002	2200 PLANK RD		2,700.00	0	PAID:	0.00	25.50	25.50
10/29/26	MODULAR HOMES LLC		WIRING R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Electrical for new modular								0.00	0.00	
26-00301	10/29/26	096000-23-002	2200 PLANK RD		2,700.00	0	PAID:	0.00	0.00	25.50
10/29/26	MODULAR HOMES LLC		PLUMBING REMOD R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Plumbing for new modular								25.50	0.00	

Permit No / App Date / Description	Issue Date / Owner Name / Work Type	Insrt/Dc-Blk/Lot / Property Location / Use Type	Alteration Cost	New Volume / Additional Cost		BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL / MECHANICAL
Grand Totals:			74,585,858.00	0	PAID:	883.71	377,686.37	378,966.68
				0.00		0.00	0.00	296.11
						25.50	74.99	
					WAIVED:	0.00	153.00	200.18
						0.00	0.00	47.18
						0.00	0.00	
					PERMIT COUNT:	7	8	24
						0	0	6
						1	2	

*NOTE: This report contains only PAID & WAIVED fees.

DILAPIDATED PROPERTY LISTING

ADDRESS	OWNER	*DESCRIPTION*	LAST CONTACT	FOLLOW UP	VACANT (Y/N)	RENTER OR OWNER OCCUPIED
416 North Mecklenburg Avenue	House/Smith	*Rot, peeling paint, damaged rain gutters*	08/2026	11/2026	NO	OWNER OCCUPIED
1287 West Danville Street	R. Thomas	*Roof, chimney, rotting woodwork, foundation masonry*	10/2026	11/2026	YES	IN COURT
202 Windsor Street	D. Helms	*Fascia, porch ceiling, porch columns*	04/2026	11/2026	NO	OWNER OCCUPIED
701 Virginia Street	Revis	*Rot in fascia and windows*	06/2026	11/2026	YES	DECEASED OWNER NO WILL
104 East Virginia Street	S. & M. Townes	*Rot in fascia and windows, broken windows, fallen gutters*	09/2026	11/2026	YES	RENTAL
904 West Main Street	A. Harris & Others	*Rot in porch, fascia and windows. Roof issues.*	04/2026	11/2026	YES	RENTAL
228 Clay Street	C. Purcell	*Rot in porch, fascia and windows, broken windows, missing siding*	04/2026	11/2026	YES	RENTAL
211 East Atlantic Street	P. Duffer	*Painting windows/scraping paint*	10/2026	12/2026	YES	RENTAL
400 Goodes Ferry Road	P. Duffer	*Rot in fascia and windows, peeling paint*	10/2026	12/2026	NO	OWNER OCCUPIED
402 Goodes Ferry Road	P. Duffer	*Rot in fascia and windows, peeling paint*	10/2026	12/2026	YES	RENTAL
315 West Danville Street	P. Duffer	*Building posted as unsafe*	10/2026	12/2026	YES	RENTAL
1214 Plank Road	P. Duffer/Lake Gaston Soccer Association, Inc.	*Rot, front porch foundation, roof, unstable structure*	10/2026	12/2026	YES	RENTAL
901 Goodes Ferry Road	W. Rook	*Siding and paint, roof, fascia, rake board, chimney*	10/2026	12/2026	YES	RENTAL
510 Moseley Lane	B. Ashworth; *sold*	*Over grown lot, peeling paint, broken windows, wood rot*	10/2026	11/2026	NO	OWNER OCCUPIED
704 Robertson Street	S. Allen	*Peeling paint, rot in fascia and windows*	09/2026	11/2026	NO	RENTAL
706 Robertson Street	S. Allen	*Peeling paint, rot in fascia and windows*	09/2026	11/2026	NO	RENTAL
103 West Third Street	S. Allen	*Peeling paint, rot in fascia and windows*	09/2026	11/2026	NO	RENTAL
101 West Third Street	S. Allen	*Peeling paint, rot in fascia and windows*	09/2026	11/2026	NO	RENTAL
110 East Third Street	S. Allen	*Peeling paint, rot in fascia and windows*	09/2026	11/2026	YES	RENTAL
108/110 East Second Street	S. Allen	*Peeling paint, rot in fascia and windows*	09/2026	11/2026	NO	RENTAL
106 East Second Street	S. Allen	*Peeling paint, rot in fascia and windows*	09/2026	11/2026	NO	RENTAL
456 Old Hwy 58	W. Thomas	*Roof, rot and paint, overgrowth*	09/2026	11/2026	YES	MULTIPLE HEIR
212 Windsor Street	B. Jeffries	*Overgrowth, trash and debris, porsh, trim and shutters*	02/2026	11/2026	YES	RENTAL
509 Pleasant Street	M. Schooler; *foreclosure*	*Tarp on roof, rot in fascia and windows, peeling paint*	08/2026	11/2026	YES	RENTAL
1225 Plank Road	P. Duffer	*Broken windows, wood rot, porch damage, roof issues, peeling paint*	10/2026	12/2026	YES	RENTAL
1217 Plank Road	P. Duffer	*Broken windows, peeling paint*	10/2026	12/2026	YES	RENTAL
1003 Plank Road	Plank Property, LLC	*Peeling paint*	10/2026	11/2026	NO	NEWMART BUILDERS
703 North Mecklenburg Avenue	Rainey	*Peeling paint*	08/2026	11/2026	NO	OWNER OCCUPIED
909 Plank Road	Windy Hills Property; J. Hayes	*Peeling paint*	06/2026	11/2026	YES	RENTAL WAREHOUSE
800 Goodes Ferry	S&S Mecklenburg	*rusty water tanks, collapsed roof on out buildings*	09/2026	11/2026	NO	OLD BGF BUILDING
209 East Atlantic	J. Stanley	*Rotten wood, peeling paint*	10/2026	11/2026	NO	RENTAL
1524 West Danville	J. Stanley; SOLD to Parker Oil	*Rotten wood, peeling paint, broken windows*	09/2026	11/2026	YES	COMMERCIAL BUILDING
914 West Main	W. Tisdale	*Peeling paint, rotten wood*	09/2026	11/2026	NO	OWNER OCCUPIED
808A West Main	R. Walker	*Peeling paint, rotten wood*	05/2026	11/2026	NO	OWNER OCCUPIED
625 West Danville	M. Luddy	*Paint, open brick*	010/2026	11/2026	NO	OWNER OCCUPIED
128 South Mecklenburg	J. Martin	*Gutters, paint, Structural Repair*	09/2026	11/2026	NO	MARTIN COLLECTION
126 West Main	M. Brown	*Peeling paint*	10/2026	12/2026	NO	BROWN'S AUTOMOTIVE
404 West Danville	P. Duffer	*Structural repair, peeling paint, rust*	10/2026	12/2026	NO	OWNER OCCUPIED
326 West Atlantic	W. Khan & Z. Inshan	*Roof collapse, rotten wood, Peeling paint*	10/2026	12/2026	NO	OWNER OCCUPIED
513 North Mecklenburg	I. Mistry	*Siding, paint and windows*	08/2026	11/2026	YES	RENTAL
1173/1177 Plank Road	J. Stanley	*Wood rot and paint*	10/2026	12/2026	YES	RENTAL
As of October 2026						
SECTION 106 UNSAFE STRUCTURES OR STRUCTURES UNFIT FOR HUMAN OCCUPANCY						

Completed Dilapidated Properties
Program Start Date: 4-16-2016

Address	*Owner*	*Notes*
412 South Hill Avenue	Twanda Feggins Walker	House removed/Lot cleared
207 North Mecklenburg Avenue	Debra Jeffries	House removed/Lot cleared
304 North Lunenburg Avenue	Charles Crowder/Joanne Bacon	Singlewide removed/Lot cleared
115 Coleman Lane	Stanley T Baskerville	House removed/Lot cleared
215 Dortch Lane	Roger & Patsy Poythress	House painted
1109 Halifax Street	Ola M Holmes Life Est	House removed/Lot cleared
1108 Halifax Street	Earnestine Hart	House removed/Lot cleared
209 East Atlantic Street	Judith Stanley	House painted
106 North Matthews Street	W O Hines	House removed/Lot cleared
635 West Virginia Street	G Rowley & Mary E Ferguson	House removed/Lot cleared
510 Ridgewood Avenue	Allen Lambert & Others	House repaired/Lot cleaned
103 East Third Street	Sam Allen	House repaired
802 West Atlantic Street	William Wills	House repaired
505 East Atlantic Street	Virginia Triplette	Lot cleaned
205 East Atlantic Street	Judith Stanley	House painted
209 East Atlantic Street	Judith Stanley	House repaired/ painted
132 Bedford Street	Jose Martinez	House removed
1106 Goodes Ferry Road	David Williams	Lot cleaned
1228 Halifax Street	Ronald Valentine	Singlewide removed
111 South Mecklenburg Avenue	Gwendolyn Williams	Work completed
307 Moseley Lane	Jeremiah Perry	Lot cleaned

Completed Dilapidated Properties
Program Start Date: 4-16-2016

513 North Mecklenburg Avenue	Melvin Crutchfield	House painted
110 South Main Street	George Brown	Building removed
114 North Matthews Street	Herbert Newman	Building removed
515 Meadow Street	Timothy Cooke	Work complete
305 Windsor Street	Herman Connell	House removed
1200 Halifax Street	Dorothy Talley	House removed
103 West Third Street	Sam Allen	House repaired
101 West Third Street	Sam Allen	House repaired
128 South Mecklenburg Avenue	Jimmy Martin	Building repaired
132 Bedford Street	Jose Martinez	Garage repaired
122 Clay Street	GTC Properties	Lot cleaned and cut
302 West High Street	Elleana Fielding	Lot cleaned and cut
935 West Atlantic Street	Shirley Williams	Property cleaned
115 Clay Street	Walter McClenney	Property cleaned
660 Lombardy Street	Joe Cappaert	Singlewide removed
117 Clay Street	Larry Cook	Lot cleaned
507 Moseley Lane	Leroy Cook	Lot cleaned
923 West Atlantic Street	Tammy Ochodnicky	House repaired
510 Moseley Lane	Barry Ashworth	Lot cleaned
609 West Danville Street	Charles Lynn	Building painted
227 Circle Drive	Circle Drive LLC	House removed

Completed Dilapidated Properties
Program Start Date: 4-16-2016

154 Buena Vista Circle	Daniel Hightower	House repaired
422 East Atlantic Street	Kenneth Evans	Overgrowth removed
806 West Virginia Street	Kuy Kelly	House removed
210 Park Lane	Jon Taylor	House painted
112 Center Lane	Alex Graham	Building painted
418 Old Highway Fifty-eight	Willie Smith	House removed
911 East Atlantic Street	Bobby Shah	Lot cleaned
930 West Danville Street	Delores Taylor	House removed
932 West Danville Street	Barbara Jefferson	House removed
906 Plank Road	Ivory Joyner	House painted
118 South Lunenburg Avenue	Loretta Avent	Building repaired and painted
208 Pennington Street	Brent Richey	Repairs complete
114 C Clay Street	Michael Robinson	Trailer removed
1179 Country Lane	Alfred Bracey	House removed
201 East Atlantic Street	Francis Clark	House painted
112 East Atlantic Street	William Robbins	House removed
403 North Mecklenburg Avenue	William Wills	House painted
109 East Third Street	Sam Allen	House repaired
101 East Third Street	Sam Allen	House repaired and painted
706 Brooke Avenue	Sam Allen	House repaired and painted
103 East Third Street	Sam Allen	House repaired and painted

Completed Dilapidated Properties
Program Start Date: 4-16-2016

506 Moseley Lane	F. Holden	House removed
609 Grazier Street	M. Shearin	House removed
117 Clay Street	L. Cooke	Repairs complete
302 W. High Street	Stepping Stones Properties, LLC	Repairs complete
704 Brook Avenue	S. Allen	Repairs Complete
202 North Brunswick	Oscar Cruz	trash removed
101 West Second Street	S. Soyars	Repairs Complete
419 East Atlantic	T. Stanley	Repairs Complete
Corner of Dortch & Main	Butts	Repairs Complete
704 Brooke	S. Allen	Repairs Complete
505 North Mecklenburg	L. Ogburn	Repairs Complete
617 North Mecklenburg	Kumar	Repairs Complete
103 South Mecklenburg	Jenkins	Repairs Complete
108 East 1st Street	Windy Hills	Repairs Complete
110 East 1st Street	Windy Hills	Repairs Complete
112 East 1st Street	Windy Hills	Repairs complete
112 Raleigh Ave	B. Pearce	Repairs Complete
500 West Danville	B&P Enterprises LLC.	Repairs Complete
501 West Danville	Crop Production Services LLC	Repairs Complete
639 West Virginia Avenue	Dortch/Rudolph	Repairs Complete
502 North Mecklenburg	Moore	Repairs complete
212 North Mecklenburg	Crowder	Repairs Complete
101 West 2nd	Soyars	Repairs Complete

Completed Dilapidated Properties
Program Start Date: 4-16-2016

609 West Atlantic	Bellewood LLC	Repairs complete
514 Pleasant Street	KC&J Properties	Repairs complete
603 Franklin Street	Exit Reality	Repairs complete
1248 West Danville	Thomas	Repairs complete
605 Franklin Street	Exit Realty	Repairs complete
728 North Mecklenburg	Janson	Repairs complete
702 North Mecklenburg	Taylor	Repairs complete
410 East Ferrell	Taylor	House demolished
508 Brook Avenue	Brown	Repairs complete
642 Northington	Jones	Repairs complete
125 Clay Street	Maddux	Repairs complete
509 Franklin	Exit Reality	Repairs complete
Fox Run Apartments	South Hill Associates LLC	Repairs complete
810 West Main	Rose Walker	Repairs complete
505 Franklin	Hayes	Repairs complete
113 East Pine	Windy Hills	To be demolished
115 East Pine	Windy Hills	To be demolished
119 East Pine	Windy Hills	To be demolished
915 West Danville	Maitland	Repairs complete
402 South Hill Ave	Windy Hills	Repairs complete
800 Goodes Ferry	S & S Mecklenburg LLC	Repair Complete
516 East Atlantic	Windy Hills	Repair Complete
518 East Atlantic	Windy Hills	Repair complete

Completed Dilapidated Properties
Program Start Date: 4-16-2016

410 West Atlantic	Powell	Repair complete
621 Northington	Conner	Repair complete
410 Circle Drive	Newmart	Repairs Complete
702 Brook Ave	Allen	Repairs Complete
704 Brook Ave	Allen	Repairs Complete
703 Robertson	Allen	Repairs Complete
705 Robertson	Allen	Repairs Complete
109 East 3rd	Allen	Repairs Complete
107 East 3rd	Allen	Repairs Complete
112 Windsor Street	Windy Hills	Repairs Complete
617 West Danville	Luddy	Repairs Complete
225 Circle Drive	Circle Drive LLC	Repairs Complete
110 Windsor Street	Windy Hill	Repairs Complete
107 NORTH WEST	ELDAGBEAR LLC	Repairs Complete
719 East Ferrell	South Hill Partners LLC	Repairs Complete
409 South Hill Ave	Feggins Funeral Home Inc.	Repairs Complete
120 A/B Matthews	AAR Investments	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
704 Goodes Ferry	K. Bugg	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
106 East Virginia	*S & M Townes*	*Repairs Complete*
808 Virginia Ave	*K. Kelly*	*Repairs Complete*

Completed Dilapidated Properties
Program Start Date: 4-16-2016

507 North Mecklenburg	*Crutchfield*	*Repairs Complete*
911 East Atlantic	*South Hill Hotel LLC*	*Repairs Complete*
701 Forest Lane	*Duffer*	*Repairs Complete*
911 East Atlantic	*South Hill Hotel LLC*	*Repairs Complete*
513 North Mecklenburg	*Crutchfield*	*Repairs Complete*
103 North West	*Eldagbear LLC*	*Repairs Complete*
210 Park Lane	*Taylor*	*Repairs Complete*
881 Powell Drive	*Cig 48 Pinewood LLC*	*Repairs Complete*
110 North Mecklenburg	*Brown Home Rentals*	*Repairs Complete*
509 North Mecklenburg	*Hope Estates LLC*	*Repairs Complete*
601 Locust	*South Hill Partners LLC*	*Repairs Complete*
416 Fairview	*Soyars*	*Repairs Complete*
300 West Atlantic	*Hudson*	*Repairs Complete*
417 East Atlantic	*Just Us Holdings Inc.*	*Repairs Complete*

Agenda Item A

To: Mayor and Town Council
From: Business Development Manager
Date: November 9, 2026
Re: Monthly Business Development Update

The following is a summary of ongoing business development initiatives, prospective investments, and community projects currently underway:

- **Restaurant Recruitment:** The Town continues to actively engage with two nationally recognized restaurant chains that have expressed interest in establishing locations in South Hill. Staff is working closely with representatives from both companies to identify suitable properties and provide detailed information regarding site availability, existing infrastructure, and development opportunities. These efforts remain a priority as we seek to expand dining options and strengthen the Town's commercial sector.
- **Residential Development:** Despite changing housing market conditions, the Town remains engaged with residential developers to promote future housing opportunities within South Hill. Efforts include identifying potential development sites, providing information on existing infrastructure, and assisting developers in evaluating the feasibility of prospective projects. Maintaining these relationships is essential to positioning South Hill for continued residential growth as market conditions evolve.
- **Industrial Development:** The Town continues to prioritize industrial recruitment and expansion opportunities. Building upon the recent property acquisition by the Regional Industrial Facilities Authority (RIFA), staff is actively identifying and presenting additional parcels suitable for future industrial development. These efforts are intended to strengthen South Hill's competitiveness in attracting new industries, encouraging capital investment, and creating employment opportunities.
- **Hometown Christmas:** Planning and implementation efforts are well underway for this year's Hometown Christmas celebration, scheduled for the first weekend in December. Coordination with Town departments and staff is ongoing to ensure a successful event. Sponsorship efforts have been particularly successful, demonstrating strong support from our local business community. Anticipation continues to build for what promises to be another memorable community celebration.
- **Downtown Business Development:** The Town is currently assisting a prospective new business interested in establishing operations in the downtown district. Staff successfully connected the business with a local property owner, and the parties have reached an agreement on lease terms. This represents another positive step toward strengthening downtown commercial activity and encouraging continued investment in the district. Additional updates will be provided to Council as the project progresses.

The Town remains committed to pursuing opportunities that encourage private investment, support business growth, expand employment opportunities, and enhance the overall economic vitality of South Hill.**This report is respectfully submitted for Council's information. No action is required at this time.**

Agenda Item A

To: Mayor and Town Council
From: Human Resources Manager
Date: October 27, 2026
Re: HR Report for October

EMPLOYMENT NEWS:

Congratulations to Chris Beachum – Class 5 Virginia Waterworks Operator

We are proud to announce that Chris Beachum successfully passed the Class 5 Waterworks Operator License examination!

This certification, administered through the Virginia Board for Waterworks and Wastewater Works Operators and Onsite Sewage System Professionals, represents an important professional achievement and reflects his commitment to expanding his knowledge and skills.

We are proud of Chris's hard work, dedication, and continued professional growth. Achievements like this strengthen our team and contribute to the Town's commitment to providing safe, reliable, and quality services to our community.

Congratulations, Chris, on this well-deserved accomplishment! Keep up the great work!

POSITION OPENINGS:

The Town is currently recruiting for the following positions:

Trainee Operator, Wastewater Treatment Plant
Maintenance Operator, Streets